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1998 ANNUAL REPORT

TOWN OF ALTON, NEW HAMPSHIRE



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1998 ANNUAL REPORT

of the

TOWN OF ALTON

in the

COUNTY OF BELKNAP

STATE OF NEW HAMPSHIRE

A HISTORICAL PERSPECTIVE

PRESIDENT OF THE UNITED STATES

William J. Clinton

VICE-PRESIDENT OF THE UNITED STATES

Albert Gore, Jr.

UNITED STATES SENATORS

Judd Gregg

Robert C. Smith

U.S. REPRESENTATIVE IN CONGRESS - 1st DISTRICT

John E. Sununu

GOVERNOR OF THE STATE OF NEW HAMPSHIRE

Jeanne Shaheen

EXECUTIVE COUNCILOR - DISTRICT 1

Raymond S. Burton

STATE SENATOR - DISTRICT 4

Leo W. Fraser, Jr.

STATE REPRESENTATIVES TO THE GENERAL COURT - DISTRICTS 5 & 6

Paul A. Golden

Gordon E. Bartlett

Robert K. Boyce

Alice Z. Calvert

1997 TOWN POPULATION

3440

(Source: N.H. Office of State Planning)

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

*Stanley E. Czech, Chairman (1999)
William Ryan, Vice-Chairman (2000)
Harold M. Bothwick, Jr. (2001)
James C. Washburn (2001)
Robert J.T. Longabaugh (1999)*

BUDGET COMMITTEE:

*Peter J. Pijoan, Chairman (1999)
Scott N. Sweezey, Vice-Chairman (2000)
Laurie J. Boyce, Secretary (2000)
Gregory Fuller (1999)
Virginia V. Bergeron (2001)
Ruth A. Messier (2000)
Pamela B. Canuel (1999)
Frank A. Decoster (2001)
E. Eugene Young (2001) (resigned)
Alan R. Sherwood (1999)
Robert J.T. Longabaugh, Ex-Officio Selectmen Representative
R. Loring Carr, Ex-Officio School Board Representative*

CEMETERY TRUSTEES:

*Florence C. Shaw, Chairman (1999)
Warren Harris (2001)
Shirley Lane (2000)*

FIRE WARDS:

*Russell E. Jones (2000)
David J. Jensen (2001)
Russell M. Sample, Jr. (1999)*

HIGHWAY AGENT:

Kenneth G. Roberts (2000)

LIBRARY TRUSTEES:

*David E. Countway Chairman (2001)
Ellamarie N. Carr (2000)
Shirley G. Copeland (1999)*

MODERATOR:

Robert L. Calvert (2000)

PLANNING BOARD:

*Bonnie Dunbar, Chairman (2001)
Richard G. Canuel, Vice-Chairman (2001)
David P. Sleeper (2000)
James P. Varney (1999)
Pamela B. Canuel (2000)
Earl J. Bagley (Appointed) (1999)
Richard Lane (Appointed Alternate) (2001)
Donn Brock (Appointed Alternate) (1999)
Frances E. Washburn (Appointed Alternate) (1999)
Robert W. Gilson, (Appointed Alternate) (2001)
Stanley E. Czech, Ex-Officio Selectmen Representative*

SUPERVISORS OF THE CHECKLIST:

*Cynthia A. Duffek (2002)
Nancy L. Mokrzecski (2000)
Lucinda M. Miller (2004)*

TAX COLLECTOR:

Anne M. Kroeger (2000)

TOWN CLERK:

*Gwendolyn M. Jones (2000) (Retired)
Diantha S. Moulton (1999) (Appointed)*

TREASURER:

Helen M. Sullivan (2000)

TRUSTEES OF TRUST FUNDS:

*Joseph R. Houle, Chairman (2001)
Shirley G. Copeland (1999)
Muriel V. Stinson (2000)*

WATER COMMISSIONERS:

*Charles B. Adams, Jr., Chairman (1999)
John E. Streeter, Vice-Chairman (2000)
Reuben L. Wentworth (2001)*

DIRECTORY OF APPOINTED TOWN OFFICIALS

ADDRESS COMMITTEE:

*Russell E. Jones, Chairman (1999)
Irving R. Roberts (1999)
David P. Rockwood (1999)
Raymond J. Tanquay (1999)
Michael A. Caverly, Sr. (1999)
Mark S. Divito (1999)*

ADMINISTRATIVE ASSISTANT OF THE LAND USE & PROPERTY RECORDS DEPARTMENT:

Diantha S. Moulton

ANIMAL CONTROL OFFICER:

vacant

CAPITAL IMPROVEMENTS COMMITTEE:

*Pamela B. Canuel, Chairman (1999)
Glen D.J. McLean, Vice Chairman (1999)
Kenneth B. Gilbert (1999)
Donn S. Brock (1999)
Richard J. Lane (1999)
Justine Gengras (1999)
Deborah L. Burton (1999)*

CODE OFFICIAL (BUILDING INSPECTOR & HEALTH OFFICER & CODE ENFORCEMENT OFFICER):

Brian G. Boyers

CONSERVATION COMMISSION:

*Lisa J. Erickson-Harris, Chairman (1999)
Thomas C. Hoopes, Vice-Chairman (2001)
Justine B. Gengras (2000)
Patricia C. Merrill (2000)
James C. Washburn (2002)
Robert J.T. Longabaugh, Ex-Officio Selectmen Representative(1999)
Frances E. Washburn, Ex-Officio Planning Board Representative(1999)*

DEPUTY MODERATOR:

Mark Northridge

DEPUTY TAX COLLECTOR & DEPUTY FINANCE OFFICER:

Paulette M. Wentworth

DEPUTY TOWN CLERK:

*Helen "Lynn" Brooks (resigned)
Laurie A. Dunn*

FINANCE OFFICER & DEPUTY TOWN TREASURER:

Linda S. Troendle

FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR:

Russell E. Jones

GILMAN MUSEUM COMMITTEE:

Ellamarie N. Carr, Chairman (1999)
William W. Crocker (1999)
MaryBee E. Longabaugh (2000)
David P. Rockwood (1999)
Patricia A. Rockwood (2000)

LEVEY PARK TRUSTEES:

Kenneth B. Gilbert (2000)
Claire L. Fitzgerald (1999)
Richard N. Jones (2001)

LIBRARIAN:

Holly S. Brown

MAINTENANCE SUPERVISOR:

David P. Rockwood

PARKS AND RECREATION COMMISSION:

Deborah L. Burton, Chairman (2000)
Jay F. Sydow (2001)
William J. Lionetta (1999)
Harold M. Bothwick, Jr., Ex-Officio Selectmen Representative

POLICE CHIEF:

Kevin D. Iwans

RECREATION DIRECTOR:

Kellie M. Troendle

SAFETY MANAGEMENT COMMITTEE:

Brian G. Boyers, Chairman (1999)
Tracy R. Shattuck. (1999)
Harry A. Waterman (1999)
Mark S. DiVito (1999)
Clark M. Stoddard (1999)

STATE FIRE WARDENS:

Russell E. Jones
Irving Roberts
Henry Nowe
Russell Sample, Jr.
Norman Barrett
Robert Witham
Charles Adams, Jr.

SOLID WASTE CENTER DIRECTOR:

Malcolm F. Simonds

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

Scott J. Dunn

TOWN ATTORNEY:

James N. Sessler, Esq. (consultant)

TOWN FORESTER:

Peter Farrell (consultant)

TOWN HISTORIAN:

vacant

TOWN PLANNER:

Karen M. Cullen (resigned)

Matthew R. Walsh

TOWN SECRETARY & WELFARE OFFICER:

Patricia A. Rockwood

WATER SUPERINTENDENT:

Richard A. Quindley

ZONING BOARD OF ADJUSTMENT:

Glen D.J. McLean, Chairman (1999)

Frances E. Washburn, Vice-Chairman (1999)

Gordon C. Stearns (2001)

Robert F. Bollinger (2000)

MaryBee E. Longabaugh Alternate (2001)

Harold M. Bothwick, Jr., Ex-Officio Selectmen Representative (1999)



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 1998

Gwendolyn M. Jones
GWENDOLYN M. JONES, TOWN CLERK

INSTRUCTIONS TO VOTER

1. To vote, complete the arrow(s) pointing to your choice(s), like this: ← →
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow pointing to the write-in line like this ← →

SELECTMAN

THREE YEARS VOTE for TWO

ROBERT F. BOLLINGER 418 ← →

HAROLD M. BOTHWICK, JR. 424 ← →

GARY A. FIELDING 216 ← →

ARNOLD P. SHIBLEY 328 ← →

JAMES C. WASHBURN 561 ← →

(Write-In)

(Write-In)

SELECTMAN

ONE YEAR VOTE for ONE

ROBERT J. T. LONGABAUGH 423 ← →

PETER J. PIJOAN 360 ← →

ERNEST H. WENTWORTH 236 ← →

(Write-In)

TRUSTEE OF TRUST FUNDS

THREE YEARS VOTE for ONE

JOSEPH R. HOULE 936 ← →

(Write-In)

LIBRARY TRUSTEE

THREE YEARS VOTE for ONE

DAVID COUNTWAY 937 ← →

(Write-In)

FIRE WARD

THREE YEARS VOTE for ONE

DAVID JENSEN 956 ← →

(Write-In)

CEMETERY TRUSTEE

THREE YEARS VOTE for ONE

WARREN B. HARRIS 517 ← →

JANE B. PORTER 476 ← →

(Write-In)

CEMETERY TRUSTEE

TWO YEARS VOTE for ONE

SHIRLEY A. LANE 903 ← →

(Write-In)

WATER COMMISSIONER

THREE YEARS VOTE for ONE

SHERMAN H. BROWN 308 ← →

REUBEN L. WENTWORTH 753 ← →

(Write-In)

BUDGET COMMITTEE

THREE YEARS VOTE for THREE

VIRGINIA V. BERGERON 812 ← →

(Write-In)

F. DECOSTER 27 ← →

E. YOUNG 25 ← →

(Write-In)

BUDGET COMMITTEE

ONE YEAR VOTE for ONE

GREGG FULLER 21 (Write-In) ← →

PLANNING BOARD

THREE YEARS VOTE for TWO

RICHARD G. CANUEL 702 ← →

BONNIE DUNBAR 681 ← →

(Write-In)

(Write-In)

MODERATOR

TWO YEARS VOTE for ONE

ROBERT L. CALVERT 930 ← →

(Write-In)

SUPERVISOR OF THE CHECKLIST

SIX YEARS VOTE for ONE

LUCINDA (CINDY) MILLER 927 ← →

(Write-In)

QUESTION SUBMITTED BY PETITION

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town?" (By petition) (3/5 vote required) Not Recommended by the Selectmen

500 YES ← →

539 NO ← →

AMENDMENTS RECOMMENDED BY THE PLANNING BOARD

TOWN OF ALTON PROPOSED ZONING AMENDMENTS

QUESTION #1:

This amendment will delete the provisions of Article 200, Section 213, Lot Configuration, because these requirements are set forth in the Subdivision Regulations. (Recommended by the Planning Board)

751 YES ← →

246 NO ← →

QUESTION #2:

This amendment will revise Article 300, Section 371, Aquifer Protection Overlay District, the first paragraph of Subsection 2.0 to read as follows: "The boundaries of the Aquifer Protection Zone shall generally coincide with those areas identified by the USGS and shown on 4 maps entitled 'Map Showing Aquifer Boundaries, Data Collection Locations, Materials and Altitude of Water Table for Stratified-Drift Aquifers in the Winnipesaukee River Basin, Central New Hampshire', by Joseph D. Ayotte, dated 1996, or by the most recent USGS Map publications available" (Recommended by the Planning Board)

752 YES ← →

214 NO ← →

QUESTION #3:

This amendment will revise Article 400, Section 420, Special Exceptions, Subsection b.1, to delete the words: "and a recommendation has been made" (Recommended by the Planning Board)

711 YES ← →

241 NO ← →

QUESTION #4:

This amendment will delete the following sections of Article 200, in their entirety: Section 220, Non-Conforming Uses; Section 221, Repairs and Alterations; Section 222, Continuation of Non-Conforming Uses; Section 223, Abandonment, and Section 224, Use of Non-Conforming Lots of Record. In their place, a new consolidated Section 220 will be adopted to regulate non-conforming uses, non-conforming structures and non-conforming lots to allow for expansion, changes in use and new construction under specified conditions only. (Recommended by the Planning Board)

680 YES ← →

303 NO ← →

SPECIMEN

QUESTION #5:

This amendment will revise Article 300, Section 301, Permitted Uses/Table of Uses, Item #17 under the Retail Business and Service Category, to allow Market Gardens, Flowers and Produce in the Residential Zone by Special Exception under certain conditions. (Recommended by the Planning Board)

802 YES
215 NO

QUESTION #6:

This amendment will revise Article 300, Section 301, Permitted Uses/Table of Uses, by adding a new item #34 under the Retail Business and Service Category, to allow Pharmacies in the Residential/Commercial Zone (RC), and to prohibit Pharmacies in the Lake Shore Residential Zone (LR), Recreation Service Zone (RS), Residential Zone (R), Rural Zone (RU), and Residential Rural Zone (RR). (Recommended by the Planning Board)

796 YES
224 NO

QUESTION #7:

This amendment will add a new definition to Article 500, Definitions, to read as follows: "Pharmacy means a retail store which devotes at least 65% of the useable retail space to the sale of medicines, medical supplies, and personal care products. The intent being to restrict this use to the traditional pharmacy (Recommended by the Planning Board)

749 YES
203 NO

QUESTION #9:

This amendment will add a new definition to Article 500, Definitions, to read as follows: "Franchise Architecture means a building style, design, or form which can be identified, without use of any other signage, as a specific business entity by name." (Recommended by the Planning Board)

726 YES
262 NO

QUESTION #10:

This amendment will revise Article 300, Section 341, Boundary Description of the Residential/Commercial Zone, to eliminate having a bisected lot (Map 32, Lot 43) which is currently delineated as having a portion located in the Residential Zone and another portion located in the Residential/Commercial Zone. The new language will rezone the entire lot so that it will be located only in the Residential/Commercial Zone. (Recommended by the Planning Board)

687 YES
262 NO

753 YES
233 NO

**MINUTES OF THE 1998 ANNUAL TOWN MEETING
MARCH 11, 1998 ALTON SCHOOL GYMNASIUM**

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Wednesday, March 11, 1998 at 7 o'clock in the evening to act on the balance of the Warrant articles. The Moderator, John Duffek, called the meeting to order promptly at 7:00pm and led the audience in the Pledge of Allegiance. Mr. Duffek introduced the Board of Selectmen, Chairman Arnold P. Shibley, Stanley Czech and William Ryan, Town Administrator, Scott Dunn, Attorney James Sessler, Town Clerk, Gwendolyn Jones and Tax Collector, Anne Kroeger. Mr. Dunn introduced the department heads present, Police Chief, Kevin Iwans, Code Officer/Health Officer, Brian Boyers, Town Planner, Matthew Walsh and Highway Agent, Kenneth Roberts. Mr. Duffek recognized Chairman of the Budget Committee, Peter Pijoan who in turn introduced committee members Pamela Canuel, Gregory Fuller, Ruth Messier, Laurie Boyce, Virginia Bergeron, Scott Sweezey, Deborah Burton, Jim Falzone and Scott Gage.

The Moderator read the Rules of the Meeting. All votes would be taken by show of cards or by standing count when a vote was in doubt, or a 2/3 vote required. Articles would be read before acting upon, amendments must be in writing and articles, with all amendments, will be read before final action. The Moderator will announce the decision before proceeding to the next article. The results of the Town and School elections held the previous day were announced and he thanked the people who volunteered to work at the polls and count the ballots in the evening.

Town Administrator, Scott Dunn acknowledged those whose terms expired with this meeting and announced that a special gift would be given at the close of deliberations. John Duffek has served as Town Moderator for the past nine years and Mr. Dunn gave special thanks to him from the Board of Selectmen and the Town for his skill and dedication. Mr. Dunn then recognized Alice Ziegra Calvert who has served as Supervisor of the Checklist since 1971. He gave her the very special thanks of the Selectmen and the Town and presented her with 27 roses representing the number of years she had served.

ARTICLE 1. This article was voted at the election on March 10.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of one hundred thirty-eight thousand dollars (\$138,000.00) for the reconstruction of Bachelor Drive and Hermit Road under the provisions of RSA 231:28, and to authorize the issuance of not more than one hundred thirty-eight thousand dollars (\$138,000.00), of bonds or notes to be negotiated by the Selectmen whereby the repayment thereof shall be assessed against the abutters in accordance with the provisions of RSA 231:29, to be prorated over a ten year period. (Special Warrant Article)(Recommended by the Selectmen)(\$138,000.00 is recommended by the budget Committee)(2/3 Ballot Vote Required-Polls to be open for one hour)

Article. 2 was moved by Selectman Arnold P. Shibley, seconded by Selectman Stanley Czech. The Moderator called for discussion on Article 2. Harold Bothwick made a motion to take up Article 32 at the same time, as both Articles required the polls to be open one hour. The Moderator explained that each Article required separate deliberation before a vote. He then discussed with the Selectmen and the Town Attorney how the two votes could be accomplished at the same time. Mr. Bothwick withdrew his amendment. A motion was made by Robert Loring Carr, seconded by Harold Bothwick, to discuss Article 32 immediately following the discussion of Article 2 and before voting on Article 2. The Moderator and the Town Clerk agreed that after discussion of both Articles, voters could be checked in and handed two different colored ballots that would be deposited in separate ballot boxes. The amendment passed.

Charles Shields made a motion to take up Article 34 following the discussion of Article 32, motion seconded by Harold Bothwick. Mr. Shields stated he felt Article 34 was an important issue, it would be late in the evening before we got to the article and people might leave. The Moderator asked Mr. Shields to make his motion when action on the two articles now before the meeting were finished. Mr. Shields and Mr. Bothwick withdrew the motion and second.

Discussion of Article 2 began. Kenneth McKinnon addressed the meeting. Other residents on the road expressed their opinions, for and against. Many questions were asked. Discussion continued on Article 2 until 7:50pm. The Moderator announced that deliberations on Article 2 had closed.

(Discussion continued on Article 32 before the vote was taken on Article 2)

Vote on Article 2. The polls were open for a secret ballot vote on Article 2 at 8:05pm and remained open until 9:05. Results of Article 2 were announced by the Moderator, **YES 34 NO 218 FAILED**
A motion to Restrict Reconsideration made by Linda Troendle, seconded by Charles Adams, passed.

ARTICLE 32. To see if the Town will vote to rescind the adoption of RSA 32:14-23, relative to specific portions of the Municipal Budget Law, thereby abolishing the Budget Committee effective immediately. This article is proposed as a result of the number of Selectmen being increased from 3 to 5 members. (By Petition)(Majority ballot vote required-polls to be open for one hour)

The motion was made by Robert Loring Carr, seconded by Paula Kelson. There were questions and many comments. The Moderator asked for any further comments and announced that the polls would be open for a vote when the checkers were in place and the ballot boxes prepared.

The polls were open for a secret ballot vote on Article 2 and Article 32 at 8:05pm and remained open until 9:05. The results of Article 32 declared by the Moderator **YES 39, NO 215 FAILED**
A motion to Restrict Reconsideration made by Deborah Burton, seconded by Scott Sweezey passed.

At 8:45 when it appeared that all in the meeting had voted on Article 2 and Article 32 and in the interest of saving time, the Moderator allowed the meeting to continue deliberation on the next articles, while the polls remained open.

Charles Shields made a motion to consider Article 34 before going to Article 3. Seconded by Pamela Canuel and so voted.

ARTICLE 34. To see if the Town will vote to authorize the Selectmen to sell Town owned land in Alton Bay to lessees, provided the selling price is fair market value as established by an independent real estate appraisal company. (By Petition)

The motion was made by Charles Shields, seconded by Selectman Ryan. An amendment was made by Robert Longabaugh, seconded by Stanley Czech "I move to amend Article 34 so that it will read as follows: "To see if the Town will vote to authorize the Selectmen to sell Town owned land in Alton Bay to lessees, provided that (1) the Alton Planning Board recommends to do so, (2) the selling price is fair market value as established by an independent real estate appraisal company, and (3) all costs are borne by the purchaser(s)." The amendment passed. The property was identified as the Blue Jay, Shibley's Ice Cream and Shibley's at the Pier. Considerable discussion followed, the Moderator called for a vote and the article as amended failed.

FAILED

A motion to Restrict Reconsideration was made by Charles Shields, seconded by Gregory Fuller, passed.

At 9:25 the tally of votes from Article 2 and Article 32 was announced. (Shown above with article)

A motion was made by Harold Bothwick, seconded by Paula Kelson to take up Article 37 next and it was so voted.

ARTICLE 37. To see if the Town will vote to vest the construction, management control and direction of the Alton Water Works in the Board of Selectmen thereby abolishing the Water Commission effective immediately. This article is proposed as a result of the number of selectmen being increased from 3 to 5 members. (By Petition)

The article was moved by Paula Kelson, seconded by Richard Quindley. There was little discussion on the article. The Moderator called for a vote and the article was defeated. **FAILED**

A motion to Restrict Reconsideration was made by Gregory Fuller, seconded by Ruth Messier, passed.

A motion made by Gregory Kelly, seconded by Ruth Messier to take up Article 36 next, failed.

ARTICLE 3. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for a total estimated increase in 1998 of eight thousand, four hundred two dollars (\$8,402.00) over wages and benefits paid in 1997 at current staffing levels. Said amount is included in the operating budget. (Recommended by the Selectmen) (Recommended by the Budget Committee)

A motion was made by Selectman Shibley, seconded by Selectman Czech. Selectman Shibley explained the increased costs are comparable to the wage and benefit increases being given other non-union Town employees. The article was approved with little discussion and so declared by the Moderator.

(\$8,402.00 in operating budget) PASSED

A motion to Restrict Reconsideration was made by Mr. Shibley, seconded by Mr. Czech and passed.

ARTICLE 4. To see if the Town will vote to establish a Community Center Capital Reserve Fund, and to raise and appropriate the sum of eight thousand dollars (\$8,000.00) to be placed into this fund, and to designate the Selectmen as agents to expend. (Special Warrant Article) (Recommended by the Selectmen) (\$0.00 is recommended by the Budget Committee)

Selectman Stanley Czech moved the article, seconded by Selectman Ryan. Mr. Czech explained this would begin the process of saving for construction of a Community Recreation Center. Debate followed, questions were answered by the departments and opinions expressed by the public. An amendment was made by Ruth Messier, seconded by Richard Falzone, "Amend to delete 'and to designate the Selectmen as agents to expend'." The amendment passed. The article failed. **FAILED**

A Motion to Restrict Reconsideration made by Stanley Czech, seconded by Harold Bothwick, passed.

ARTICLE 5. To see if the Town will vote to establish a Town Beach Capital Reserve Fund, and to raise and appropriate one dollar (\$1.00), to be placed into this fund. (Special Warrant Article) (Recommended by the Selectmen) (\$1.00 is recommended by the Budget Committee)

The article was moved by Stanley Czech, seconded by William Ryan. Selectman Czech said the current Town beach and swim dock are not a source of community pride and the article was presented for consideration so that the voters could decide. It was voted affirmatively. **\$1.00 PASSED**

A Motion to Restrict Reconsideration by Nicholas Kalfas, seconded by Virginia Bergeron passed. Town Administrator Scott Dunn noted that this article should not be restricted as \$1.00 is not a fund.

ARTICLE 6. To see if the Town will vote to raise and appropriate seventy thousand dollars (\$70,000.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend. (Special Warrant Article)
(Recommended by the Selectmen)(\$80,000.00 is recommended by the Budget Committee)

The motion was made by Selectman William Ryan, seconded by Mr. Shibley. Mr. Ryan said the Fire Dept. planned to replace the current 1956 ladder truck. An amendment was made by Peter Pijoan, seconded by Pamela Canuel, "I move to amend article 6 by deleting the amount of seventy thousand dollars (\$70,000.00) and replacing it with the amount eighty thousand dollars (\$80,000.00)". The amendment passed. The article, as amended passed. **Amended 80,000.00 PASSED**

A motion to Restrict Reconsideration of Art. 6 made by William Ryan, seconded by Arnold P. Shibley passed.

ARTICLE 7. To see if the Town will vote to establish a Fire Station Capital Reserve Fund, and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed into this fund.
(Special Warrant Art.)(Recommended by Selectmen)(\$0.00 recommended by the Budget Committee)
The motion was made by William Ryan, seconded by Arnold P. Shibley. Selectman Ryan stated the Fire Dept. and Selectmen would like to replace the Central Fire Station with a new facility in the center of Town. The funds would allow them to develop those plans for a new station ten years or more down the road. The article failed as declared by the Moderator. **FAILED**

A motion to Restrict Reconsideration made by William Ryan, seconded by Arnold P. Shibley passed.

ARTICLE 8. To see if the Town will vote to establish a Fire Department Radio Capital Reserve Fund, and to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed into this fund.
(Special Warrant Article)(Recommended by the Selectmen)(\$5,000.00 is recommended by the Budget Committee)

Motion made by Selectman Ryan, seconded by Mr. Shibley. Mr. Ryan explained a new base radio station will be needed within the next five years because of changes in the Lakes Region Mutual Fire Aid communication abilities. The article passed. **\$5,000.PASSED**

A Motion to Restrict Reconsideration made by William Ryan, seconded by Arnold P. Shibley passed.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000.00), for the purchase of a new Highway Grader, provided that one hundred thousand dollars (\$100,000.00) shall be raised from general taxation and the balance is to come from withdrawal of up to one hundred fifty thousand dollars (\$150,000.00) from the Highway Department Heavy Equipment Capital Reserve Fund previously established. (Special Warrant Article)(Recommended by the Selectmen)(\$0.00 is recommended by the Budget Committee)

A motion was made by Peter Pijoan, seconded by Virginia Bergeron to pass over this article and take up Article 43 at this time. Motion to Pass Over and take up Article 43 carried. **PASSED OVER**

ARTICLE 43. To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000.00) for the purchase of a new Highway Department Grader by trading in the present grader, expending one hundred twenty-five thousand dollars (\$125,000.00) from the Highway Department Heavy Equipment capital reserve fund and raise one hundred thousand dollars (\$100,000.00) by taxation. (By Petition)(Special Warrant Article)(Not recommended by the Selectmen)(\$250,000.00 is recommended by the Budget Committee.)

The motion was made by Gregory Fuller, seconded by Pamela Canuel. Highway Agent Roberts explained the present grader is 10 years old, has more than 10,000 hrs. on it and needs \$10,000.00 worth of repairs. The merits of repairing, leasing or purchasing were debated. An amendment was made by Stephanie Pearce, seconded by Virginia Bergeron to eliminate the words "raise and." The amendment passed. The article now reads: To see if the Town will vote to appropriate the sum of two hundred fifty thousand dollars (\$250,000.00) for the purchase of a new Highway Department Grader by trading in the present grader, expending one hundred twenty-five thousand dollars (\$125,000.00) from the Highway Department Heavy Equipment capital reserve fund and raise one hundred thousand dollars (\$100,000.00) by taxation. So voted. **Amended \$250,000.00 PASSED**

A Motion to Restrict Reconsideration made by Peter Pijoan, seconded by Mr. Shibley and passed.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of sixty-eight thousand, five hundred dollars (\$68,500.00), to be added to the Bridge Replacement Capital Reserve fund previously established, and to designate the Selectmen as agents to expend. Said amount to be raised is the second half of the Town's share of estimated costs to replace the two bridges on Coffin Brook Road as part of the State Bridge Aid Program. (Special Warrant Article) (Recommended by the Selectmen) (\$68,500.00 is recommended by the Budget Committee)

The motion was made by Arnold P. Shibley, seconded by William Ryan. Mr. Shibley stated this is the final payment on the Town's share of expenses to replace the two bridges, both of which have been red listed by the state. It was voted affirmatively with little discussion. **\$68,500.00 PASSED**

A Motion to Restrict Reconsideration made by Arnold P. Shibley, seconded by Stanley Czech passed.

ARTICLE 11. To see if the Town will vote to establish a Highway Garage Expansion Capital Reserve Fund, and to raise and appropriate the sum of eight thousand dollars (\$8,000.00) to be placed into this fund, and to designate the Selectmen as agents to expend. (Special Warrant Article)(Recommended by the Selectmen) (\$5,000.00 is recommended by the Budget Committee)

Motion made by Kenneth Roberts, seconded by Scott Dunn to approve this article. Mr. Roberts explained the Highway Garage is no longer big enough for all of the Town equipment. He is proposing the design of an addition to extend beyond the overhead garage doors and will have a firm price for this project at the Town Meeting next year. An amendment was made by Peter Pijoan, seconded by Scott Sweezey "I move to amend article 11 by deleting the amount of eight thousand dollars (\$8,000.00) and replacing it with the amount five thousand dollars (\$5,000)". The amendment passed. The article, as amended, passed. **Amended \$5,000.00 PASSED**

A Motion to Restrict Reconsideration made by Kenneth Roberts, seconded by Scott Dunn passed.

ARTICLE 12. To see if the town will vote to raise and appropriate the sum of one hundred twenty-five thousand dollars (\$125,000.00) for improvements to the Town Hall, to include new windows, new lighting, new flooring and a handicap accessible entrance ramp. Said amount is to be offset in its entirety by revenues in the form of a one hundred twenty-five thousand dollar (\$125,00.00) withdrawal from the Clough-Morrell Trust Fund as approved by the Trustees of Trust Funds. (Special warrant Article)(Recommended by the Selectmen)(\$0.00 is recommended by the Budget Committee)

The article was moved by Selectman Shibley and seconded by Selectman Czech. Mr. Shibley explained there will be no impact on the tax rate. He detailed the improvements planned and savings that will result. The Trustees of the Trust Funds approve the projects, he said, and have worked with the Selectmen over the past five years to develop the proposal. An amendment was made by Peter Pijoan, seconded by Scott Sweezy "I move to amend article 12 by deleting the amount of one-hundred and twenty-five thousand dollars (\$125,000.00) and replacing it with ninety thousand dollars (\$90,000.00). Joseph Houle, Chairman of the Trustees agreed with Mr. Shibley and said the Town was very grateful to the generosity of Barbara Morrell Clough. He said that this was exactly for what the funds were intended. The Amendment failed. The article passed as declared by the Moderator.

\$125,000.00 PASSED

A Motion to Restrict Reconsideration Art. 12 made by Arnold P. Shibley, seconded by Stanley Czech passed.

The Moderator requested that as it was now 11pm, he would like a sense of the meeting to adjourn at 11:30. The meeting voted to continue until 11:30pm and reconvene on Friday March 13 at 7pm

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of one hundred twenty thousand, nine hundred eighty-one dollars (\$120,981.00), for the reconstruction of Bay Hill Road. Said amount is to be offset and contingent upon the receipt of one hundred twenty thousand, nine hundred eighty-one dollars (\$120,981.00), in revenue anticipated as a result of a Superior Court award for damages. This will be a non-lapsing account per RSA 32:7,VI, to be available for five years or until such time as payment is received and the work can be completed, whichever comes first (Special Warrant Article)(Recommended by the Selectmen)(\$120,981.00 is recommended by the Budget Committee)

Selectman Czech moved the article, seconded by Selectman Ryan. Mr. Czech stated that defective materials were used by the contractor and the Superior Court had awarded the funds in the judgement. The article was approved as declared by the Moderator. **\$120,981.00 PASSED**

A Motion to Restrict Reconsideration made by Stanley Czech, seconded by William Ryan passed.

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for repairs to the Gilman Museum. Said amount is to be offset in its entirety by revenues in the form of a fifty thousand dollar (\$50,000.00) withdrawal from the Gilman Museum Trust Fund . (Special Warrant Article)(Recommended by the Selectmen)(\$50,000.00 is recommended by the Budget Committee)

Motion made by William Ryan, seconded by Arnold P. Shibley. Mr. Ryan said an engineering study recently concluded the foundation footings are laying on compacted fill and debris from the old Shoe Factory. The funds are available in the Gilman Museum Trust Fund. Charles Shields noted there is a time capsule near the front entrance that should be found before the repairs are made. The article passed.

\$50,000.00 PASSED

A Motion to Restrict Reconsideration made by William Ryan, seconded by Arnold P. Shibley passed.

ARTICLE 15. To see if the town will vote to raise and appropriate the sum of twenty-four thousand dollars (\$24,000.00) for testing, upgrading the pump and installing treatment equipment at the Route 140 well pumping station. Said amount is to be offset in its entirety by revenues from water users in the form of a temporary rate surcharge. (Special Warrant Article)(Recommended by the Selectmen)(\$24,000.00 is recommended by the Budget Committee)

Motion by Richard Quindley, seconded by Harold Bothwick. Mr. Quindley explained the need for testing and installation. There was little discussion. The article passed. **\$24,000.PASSED**

A Motion to Restrict Reconsideration made by Peter Pijoan, seconded by Stanley Czech passed.

The meeting agreed to recess until 7pm on Friday March 13, 1998. **RECESSED 11:30PM**

The Moderator called the meeting to order at 7pm in the evening on March 13, 1998 to act upon the remaining articles and he began the meeting began with the Pledge of Allegiance.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of one hundred seven thousand, five hundred dollars (\$107,500.00) for the following purposes:

Bay Revitalization, Phase III	\$15,000.00	(see Art.41)
Basketball Courts	\$10,000.00	(see Art.44)
Highway Dept. Truck w/plow	\$32,000.00	(see Art 42).
Police Dept. 4X4	\$30,500.00	(see Art.45)
HD Lawn Tractor w/Snowblower	\$10,000.00	(see Art.40)
Library Computer System	\$10,000.00	

(Recommended by the Selectmen) (\$00.00 is recommended by the Budget Committee)

Selectman Stanley Czech moved the article and it was seconded by Selectman William Ryan. An amendment was made by Peter Pijoan, seconded by Gregory Fuller "I move to amend article 16 by deleting the following items and amounts associated with each from article 16: Bay Revitalization, Phase III, Basketball courts, Highway Dept. Truck w/plow, police dept. 4X4, HD Lawn Tractor w/Snowblower, leaving only the Library computer system for the amount of ten thousand dollars (\$10,000.00). The Article will then read: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purchase of a Library Computer System". Conflict arose over duplication of the articles and the Moderator called a halt to the retort between the Selectmen and the Budget Committee. Several questions were asked. The Library Trustees explained the computer system was requested to convert to an electronic card catalog and checkout system for the new library. The amendment passed. The article, as amended failed. **FAILED**

A Motion to Restrict Reconsideration made by Scott Sweezey, seconded by Deborah Burton passed.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to this year's operating budget to purchase and install road name signs throughout the Town as part of the E911 emergency response improvement process. Furthermore, to authorize the Selectmen to purchase and install road name signs on private roads on a one time basis as they deem necessary. (Recommended by the Selectmen)(\$1,250.00 is recommended by the Budget Committee)

The motion was made by Kenneth Roberts, seconded by Scott Dunn. Mr. Roberts read an amendment "To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to this year's operating budget to purchase and install road name signs throughout the Town as part of the E911 emergency response improvement process. Furthermore, to authorize the Selectmen to purchase and install road name signs on private roads on a one time basis as they deem necessary". Mr. Roberts, the Selectmen, Town Administrator and the Police Chief answered many questions from the audience and the Moderator again reminded those present to stick to the merits of the article rather than attack the town boards. The amendment passed. The article, as amended, was passed as declared by the Moderator.

Amended \$10,000.00 PASSED

A Motion to Restrict Reconsideration made by Kenneth Roberts, seconded by Francis Metcalfe passed.

ARTICLE 18. To see if the Town will vote to establish two new full-time Police Officer positions, and to raise and appropriate the sum of forty-seven thousand, five hundred eighty-one dollars (\$47,581.00) to be added to this year's operating budget as the estimated cost of wages, equipment and benefits for the remainder of the calendar year. Furthermore, to authorize the Selectmen to accept a Federal C.O.P.S. grant whereby all eligible expenses associated with the two new positions shall be offset by revenues at a rate of 75% reimbursement during the 1st year, 50% during the 2nd year and 25% during the 3rd year.

Motion made by Arnold P. Shibley and seconded by William Ryan. Chief Kevin Iwans explained the advantages of accepting this Grant and justified the need. The article passed. **\$47,581.00 PASSED**

A Motion to Restrict Reconsideration made by Stanley Czech, seconded by William Ryan passed.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of two hundred seventeen thousand dollars (\$217,000.00) to be added to this year's operating budget to pay for expenses attributed to damages from the January 1998 Ice Storm; provided that said amount is to be offset by revenues from emergency disaster assistance funds estimated to be one hundred eighty-nine thousand, eight hundred seventy-five dollars (\$189,875.00) (Recommended by the Selectmen) (\$217,000.00 is recommended by the Budget Committee)

Selectman Shibley moved the article, seconded by Selectman Czech. The article was voted affirmatively as declared by the Moderator. **\$217,000.00 PASSED**

A Motion to Restrict Reconsideration made by Arnold P. Shibley, seconded by Stanley Czech passed.

ARTICLE 20. To see if the Town will vote to establish an expendable Cable Television Trust Fund for the purpose of funding local public access channel programming expenses and administering the cable television franchise agreement. Furthermore, to raise and appropriate the sum of twelve thousand dollars (\$12,000.00). To be placed into this fund, and to designate the Selectmen as agents to expend. Said amount is to be offset in its entirety by revenues received from cable television franchise fees. (Special Warrant Article)(Recommended by the Selectmen)(\$0.00 is recommended by the Budget Committee)

The article was moved by Stanley Czech and seconded by William Ryan. Mr. Czech said the Selectmen anticipated a public access channel will soon be available and they would like to be ready for it. The article did not pass. **FAILED**

A Motion to Restrict Reconsideration made by Stanley Czech, seconded by Reuben Wentworth passed.

ARTICLE 21. To see if the Town will vote to authorize the Selectmen to enter into a long-term lease with the Alton Historical Society to allow them to refurbish, relocate and occupy the Old Freight Shed for minimal consideration: provided that said lease shall not exceed ninety-nine years but may be renewed upon future Town Meeting authorization. Furthermore, to raise and appropriate the sum of one dollar (\$1.00) to be made payable to the Alton Historical Society for expenses related thereto. (Special Warrant Art.) (Recommended by the Select.)(\$0.00 is recommended by Budget Committee)

Motion to approve article 21 made by Jean Roberts, seconded by Arnold P. Shibley. An amendment was made by Irving Roberts, seconded by Jean Roberts "I move to Amend Article 21 to read; to raise and appropriate the sum of \$20,500. (Twenty thousand five hundred dollars) to be made payable to the Alton Historical Society for expenses related to the refurbishment and relocation of the Old Freight Shed." There was considerable discussion on this amendment. The amendment failed.

A second amendment was made by Deborah Burton, seconded by Pamela Canuel "To raise and appropriate the sum of 5,220.65 to establish Capital Reserve fund said monies to be transferred from the Bicentennial Fund to the Old Freight Shed Restoration Project under the direction of the Alton Historical Society". The Selectmen explained that part of the money from the Bicentennial Fund had been set aside to complete restoration of the Town Records books. The amendment failed. There followed considerable discussion on this project. The article was voted in the affirmative as declared by the Moderator.

\$1.00 PASSED

A Motion to Restrict Reconsideration made by Francis Metcalfe, seconded by Stanley Czech passed.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of one dollar (\$1.00) to purchase and equip a new Police Boat. (Not recommended by the Selectmen)(\$00.00 is recommended by the Budget Committee)

Motion made by Robert Longabaugh, seconded by Harold Bothwick. An amendment was made by Mr. Longabaugh, seconded by James Washburn "to raise and appropriate the sum of \$32,500.00 to purchase and equip a new Police Boat". Mr. Longabaugh said the Police Dept. needed transportation to the island properties and he felt the purchase of a police boat should not to be put aside for yet another year. Chief Iwans answered many questions and noted the types of emergencies the police were now encountering. The amendment failed. The article did not pass.

FAILED

A Motion to Restrict Reconsideration by Mr. Bothwick, seconded by Virginia Bergeron passed.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of two million, five hundred eighty-five thousand, three hundred thirty-nine dollars (\$2,585,339.00) to defray anticipated charges arising as part of the Town's operating budget for the current year. (Recommended by the Selectmen)(\$2,567,789.00 is recommended by the Budget Committee)

Selectman Shibley made the motion, seconded by Selectman Czech. Mr. Shibley made a motion to amend the article "To see if the Town will vote to raise and appropriate the sum of two million, five hundred ninety-seven thousand, three hundred eighty-four dollars (\$2,597,384.00) to defray anticipated charges arising as part of the Town's operating budget for the current year." Mr. Shibley explained the additional \$12,045. was needed to pay for electric rate increases formalized after the budget hearing and \$400.00 for a service & maintenance contract on the new heating and cooling equipment at the library. Mr. Shibley said the Selectmen carefully scrutinized all budget requests, presented a budget that differs only slightly from the Budget Committee and one that represents the needs of the Town from the Selectmen's management perspective. It included slight salary increases for elected officials that they think are fair and deserved. The amendment passed by standing vote YES 71 NO 70.

Peter Pijoan made an amendment, seconded by Gregory Fuller, "I move to amend article 23 by deleting the amount \$2,597,384.00 and replacing it with the amount \$2,579,834.00." This represents the Budget Committee's budget plus the \$12,045.00 amendment just voted. Mr. Pijoan stated that it was a simple matter of whether the voters wanted a 6.4 % increase or a 5.7% increase (.7% difference) The Budget Committee had suggested changes in certain line items but the Selectmen would have to decide which line items to cut if the amendment passed. It was not their intent to micro-manage the town departments, he said. Debate continued for an hour. The Moderator called for a standing vote on the amendment. The amendment passed, YES 76 NO 72.

A third amendment was made by David Countway, seconded by MaryBee Longabaugh "To add \$2,000.00 to fully fund the Librarian's budget. The new amount to be voted on for the operating budget would be \$2,581,834.00". This amendment failed. Vote on the article, as amended, passed.

Amended \$2,579,834.00 PASSED

A Motion to Restrict Reconsideration made by Peter Pijoan, seconded by Jim Falzone passed.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00), in support of Community Health & Hospice, Inc. (Special Warrant Article)(Not recommended by the Selectmen)(Not recommended by the Budget Committee)

Motion by Harold Bothwick, seconded by Alice Calvert. Mrs. Calvert explained the services provided and the need in the community. The article passed. **\$3000.00 PASSED**

A Motion to Restrict Reconsideration made by Laurie Boyce, seconded by Harold Bothwick passed.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) in support of the Lakes Region Association. (Special Warrant Article)(Not recommended by the Selectmen)(\$0.00 is recommended by the Budget Committee)

The article was moved by Jean Roberts, seconded by David Dolan. The article failed. **FAILED**

A Motion to Restrict Reconsideration made by Harold Bothwick, seconded by David Dolan passed.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of five thousand, eight hundred thirty-two dollars (\$5,832.00), in support of the Community Action Program of Belknap and Merrimack Counties, Inc. (Special Warrant Article)(Not recommended by the Selectmen)(\$0.00 recommended by the Budget Committee)

Motion by Stephen Connelly, seconded by Patricia Rockwood. Celeste Lovett of the Community Action program was given permission to speak. The article passed. **\$5,832.00 PASSED**

A Motion to Restrict Reconsideration made by Stephen Connelly seconded by Patricia Rockwood.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of one thousand, five hundred dollars (\$1,500.00), in support of the American Red Cross. (Special Warrant Article)(Not recommended by the Selectmen)(\$0.00 is recommended by the Budget Committee)

The motion was made by Harold Bothwick, seconded by Francis Metcalfe. The article was voted in the affirmative as declared by the Moderator. **\$1,500.00 PASSED**

A Motion to Restrict Reconsideration made by Scott Sweezey, seconded by Deborah Burton passed.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of seven thousand, seven hundred sixty-two dollars (\$7,762.00), in support of the VNA-Hospice of Southern Carroll County and Vicinity, Inc. (Special Warrant Article)(Not recommended by the Selectmen)(\$0.00 is recommended by the Budget Committee)

The Article was moved by Robert Calvert and seconded by Frances Washburn. Mr. Calvert noted the long history of Alton's association with the VNA, its value and how many people used the services. (6862 in 1997). He urged the Town's support. The article passed. **\$7,762.00 PASSED**

A Motion to Restrict Reconsideration made by Harold Bothwick, seconded by Jay Meehan passed.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) in support of New Beginnings-A Womens Crisis Center. (Special Warrant Article)(Not recommended by the Selectmen)(\$00.00 is recommended by the Budget Committee)

Motion made by Harold Bothwick and seconded by Patricia Rockwood. The article passed.
\$1,000.00 PASSED

A Motion to Restrict Reconsideration made by Pamela Canuel, seconded by Mr. Bothwick passed

ARTICLE 30. To see if the Town will vote to establish a Highway Reconstruction Capital Reserve Fund, and to raise and appropriate the sum of five hundred thousand dollars (\$500,00.00) to be placed into this fund and to designate the Selectmen as agents to expend. Said amount is to be offset by revenues estimated in the amount of one hundred twelve thousand, eight hundred seventy-one dollars (\$112,879.00), from a Highway Block Grant. (Special Warrant Article) (Recommended by the Selectmen)(\$500,000.00 is recommended by the Budget Committee.)

Motion made by Kenneth Roberts, seconded by Scott Dunn. Mr. Roberts made an amendment to the article, seconded by Scott Dunn."To see if the Town will vote to establish a Highway Reconstruction Capital Reserve Fund, and to raise and appropriate the sum of seven hundred fifty thousand dollars (\$750,000.00), to be placed into this fund, and to designate the Selectmen as agents to expend. Said amount is to be offset by revenues estimated in the amount of one hundred twelve thousand, eight hundred seventy-nine dollars (\$112,879.00), from a Highway Block Grant."Mr. Roberts said there is not enough money to do the two projects scheduled this year, Drew Hill Road and Halls Hill. Roads are built to last 30 years, but our reconstruction program will take almost 50 years to complete. Increasing traffic and higher road weights contribute to maintenance. The added money will allow the town to complete projects planned and begin design and engineering phases on Alton Mt. Rd., and Old Wolfeboro Rd. The amendment failed. The article passed in the amount of \$500,00.00.

\$500,000.00 PASSED

A Motion to Restrict Reconsideration made by Stanley Czech, seconded by Harold Bothwick passed.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00), for the Youth Service Bureau's Court Diversion program for the first time juvenile offenders as an alternative to the juvenile court system. (By Petition)(Special Warrant Article)(Not recommended by the Selectmen)(\$00.00 recommended by the Budget Committee)

Motion made by Linda Roy, seconded by Scott Sweezey. The Moderator asked permission of the meeting to allow Peter Brigham from Youth Service Bureau's Court Diversion program to speak, and it was so voted. The article was passed.
\$12,000.00 PASSED

A Motion to Restrict Reconsideration made by Mr. Bothwick, seconded by Virginia Bergeron passed.

ARTICLE 32. Voted after Article 2.

ARTICLE 33. To see if the Town will vote to authorize the Selectmen to sell Town-owned land, more particularly described as Map 60, Lot 34, formerly land of the B&M Railroad, to abutters, provided the selling price is fair market value as established by an independent real estate appraisal company and all survey costs are borne by purchasers. (By petition)

The motion was made by Scott Sweezey, seconded by Brian Fortier. An amendment was made by Robert Longabaugh, seconded by Pamela Canuel, "To see if the Town will vote to authorize the Selectmen to sell town-owned land, more particularly described as Map 60, Lot 34, formerly land of the B&M railroad, to abutters, provided that the Alton Planning Board recommends to do so, the selling price is fair market value as established by an independent real estate appraisal company and all survey costs are borne by purchasers". There were several questions. The amendment passed. The article, as amended, was voted affirmatively

Amended PASSED

A Motion to Restrict Reconsideration made by Pamela Canuel, seconded by Deborah Burton passed.

ARTICLE 34. Voted after Article 32 and before Article 3.

ARTICLE 35. To see if the Town will vote to direct the Selectmen to make School Street a one-way street, or take any other action relating thereto. (By Petition)(Not recommended by the Selectmen)

The motion was made by Robert Loring Carr, seconded by Gregory Fuller. Selectman Shibley stated the Selectmen have agreed to discuss the traffic concerns with the School Board. Alternative solutions were discussed and the Moderator called for a vote. The article failed.

FAILED

A Motion to Restrict Reconsideration made by Arnold P. Shibley, seconded by Peter Pijoan passed.

ARTICLE 36. To see if the Town will vote to discontinue a portion of Railroad Avenue more particularly described as the railroad right-of-way between lots 43 & 69, said parcel being a class VI Highway; and furthermore to have this land conveyed to Howard Pennock to become part of lot 43, Tax Map 65, provided the selling price is fair market value and all costs are borne by the purchaser. (By Petition)

Motion moved by Selectman Shibley, seconded by Selectman Ryan. Mr. Shibley made an amendment, seconded by Mr. Ryan "To see if the Town will vote to discontinue a portion of Railroad Avenue, more particularly described as the railroad right-of-way between lots 43 & 69, said parcel being a Class VI Highway; and furthermore to have this land conveyed to Howard Pennock to become part of lot 43, Tax Map 65. Mr. Shibley explained the Selectmen's position for this amendment. Howard Pennock, a nonresident, was given permission to speak to the meeting. Several people from West Alton also spoke. The amendment failed. The article was voted down.

FAILED

A Motion to Restrict Reconsideration made by Francis Metcalfe, seconded by Frances Washburn passed.

ARTICLE 37. Voted after Article 2, 32 and 34.

It was now 12:05 am on March 14. The Moderator asked if the voters present would like to continue action on the balance of the articles and asked for a vote that did pass. The meeting continued.

ARTICLE 38. To see if the Town will vote to adopt a conflict of Interest Ordinance under the provisions of RSA 31:39-a.

Motion made by Selectman Arnold P. Shibley, seconded by Selectman Stanley Czech. Mr. Shibley noted this article was presented last year and the Selectmen were asked to refine it which they had done. The article passed.

PASSED

A Motion to Restrict Reconsideration made by Arnold P. Shibley, seconded by Stanley Czech passed.

ARTICLE 39. To see if the Town will vote to instruct the Town's Representatives to the General Court to take all necessary measures to oppose the enactment of statewide property taxes and a means of funding public education.

Motion made by Arnold P. Shibley, seconded by Stanley Czech. Mr. Shibley explained that Alton's taxes would undoubtedly increase if a statewide property tax were implemented and our hard work to maintain one of the lowest tax rates in the state would be for nothing. The article passed

PASSED

A Motion to Restrict Reconsideration to Article 39 made by Harold Bothwick, seconded by Laurie Boyce and so voted.

ARTICLE 40. To see if the town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purchase of a multipurpose tractor equipped to mow lawns and remove snow from sidewalks. (By petition) (Special Warrant Article) (Not recommended by the Selectmen) (\$10,000.00 is recommended by the Budget Committee) (see Article 16)

Motion made by Peter Pijoan, seconded by Gregory Fuller. The article passed.

\$10,000.00 PASSED

A Motion to Restrict Reconsideration made by Peter Pijoan, seconded by Stanley Czech passed.

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for Phaselll of the Alton Bay Revitalization Plan in accordance with the master plan. (By Petition)(Special Warrant Article)(Not recommended by the Selectmen)(\$15,000.00 is recommended by the Budget Committee) (see Article 16)

Motion made by Gregory Fuller, seconded by Peter Pijoan. The article passed.

\$15,000.00 PASSED

A Motion to Restrict Reconsideration made by Ruth Messier, seconded by Stanley Czech passed.

ARTICLE 47. To see if the Town will vote to raise and appropriate the sum of one hundred twenty-five thousand dollars (\$125,000.00) for Town Hall improvements. Said amount is to be offset in its entirety by revenues in the form one hundred-twenty-five thousand dollar (\$125,000.00) transfer from the Clough-Morrell trust Fund as approved by the Trustees of Trust Funds. (By Petition) (Special Warrant Article) (Not recommended by the Selectmen) (\$90,000.00 is recommended by the Budget Committee)

This article was voted on under Article 12.

A Motion to Pass Over Article 47 was made by Peter Pijoan, seconded by Gregory Fuller. The motion to pass approved by the meeting.

PASSED OVER

ARTICLE 48. To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned voters. Furthermore, to conduct any other business that may legally come before said meeting.

Selectman Arnold P. Shibley made motion to accept all reports as printed, seconded by Selectman Stanley Czech. The meeting was adjourned at 12:40 am, March 14, 1998.

A TRUE RECORD ATTEST:

Gwendolyn M. Jones, Town Clerk

REPORT OF THE BOARD OF SELECTMEN

The Alton Board of Selectmen has had an interesting year. This was the first year that the board has functioned with five members. I have had many citizens ask how things were going with the new group. I can honestly say that I believe things functioned reasonably well. We did not always have a full board for all our meetings, but no group ever does. The meetings themselves did not seem to last significantly longer with the addition of two more members. A definite benefit was derived from the fact that there were two more bodies to share the other responsibilities of attending boards and committees as selectmen's representatives.

In 1998, Alton experienced one of the worst ice storms in its 200 year history. If you want to test the community and see what it's really made of, then this ice storm was the way to accomplish that objective. I think that we can be proud of the way we responded to this test. The Fire Department, the Highway Department, the Police Department and all other town employees worked together to ensure that anyone needing help did not go unattended, and that the damage to the town was cleaned up as quickly as possible. We even hired a Brontosaurus to help with the clean-up! Of course the ice storm wasn't bad enough, we had to have record high spring runoff and rains. So high that, in fact, that headway speed only was allowed on Lake Winnipesaukee. Wasn't it peaceful for that week?

This seemed to be a big year for retirement of people that have given long and worthy service to the community. Russell Jones retired from the fire chief's position, Penny Jones retired from the town clerk's position, and Alice Ziegler Calvert retired from a demanding political career as our state representative. We wish them well in their retirement.

In closing, the business of the town continues because we have people who are willing to give their valuable time to the service of the community. It is not always easy to meet the demands of job, family and community, but who will do it if you don't? Towns like Alton were created by people who came together and were willing to give of themselves for the greater good. I do not understand why, in a community of 4000 people, the attendance at town meetings rarely exceeds 400 people. If you think that you can't make a difference, you are wrong. I urge you to participate, who knows, you might even like it!

Respectfully submitted,

Stanley E. Czech, Chairman

REPORT OF THE TOWN ADMINISTRATOR

It has been an honor and a privilege for me to continue to serve as the Alton Town Administrator. My only regret is frequently having to make tough decisions which often disappoint someone as a result of obeying the law, following the directions of the Selectmen and/or acting in the best interests of the Town as a whole. To prove our system of government works, however, rest assured that every decision made by the Town Administrator can be appealed to your elected representatives - the Board of Selectmen.

The Town of Alton is a multi-million dollar corporation that runs much like any other business, with the exceptions being a lack of profit motive and a Board of Directors that consists of Town Meeting voters. The job of Town officials is to efficiently provide the services that are requested by a majority vote. And yet, I never cease to be amazed by the irony of government work in that everyone would like taxes to decrease while the demands for services are constantly increasing.

During 1998, I was given specific orders by the Board of Selectmen to be "kinder and gentler", based on a public perception that a "softer" image would better serve the public. I did my best to follow this advice while having to deny welfare applications, maintain employee discipline, prevent people from taking advantage of the Town, control spending, defend the Town in court and generally enforce laws which are enacted by the State Legislature and Courts. Very few days go by that do not require the Town Administrator to write a letter on behalf of the Selectmen in which a request for something is denied. I try to do every task in a straightforward, professional manner and I make a sincere effort to devote myself to this job as best I can. I certainly appreciate the support many people have given me over the years and I sincerely apologize for any wrongs I may have committed.

The people of Alton have much to be thankful for. The Town has no debt, we have not had to borrow any money in 5 years, we have an aggressive and successful road reconstruction program, the Town's buildings, grounds & equipment are first rate, department heads returned over \$188,000 in unexpended budget funds in 1998, the Town has trust funds in excess of \$3.5 million dollars, the Selectmen's 1999 recommended budget estimates a tax rate increase of less than five cents (an increase of about 1%), we live amidst some of the best resources nature has to offer, our employees and volunteers are dedicated and folks here exemplify what it means to live in a small New England town.

Despite the best efforts of many Town officials, I am sorry to report that another year has come to a close without the completion of the E-911 address system. We are at the mercy of the State bureaucracy because a decision was made about 5 years ago to have this project done without spending any local tax dollars. Is the end in sight? I hesitate to even venture a prediction that 1999 will be the year.

The end of 1998 brought about the retirements of Penny and Russell Jones. Their jobs have been taken over by others who are quite capable, but these two can never be replaced. Though we take delight in their prospects for future happiness and a well-deserved life of leisure, we have nonetheless suffered as a result of the fact that a couple of dear friends are no longer work place colleagues. I'd also like to bid a happy retirement to Pat Merrill for whom this Town owes a large debt of gratitude.

Here is my parting wisdom to those who view the Alton Town government as a glass that is half empty - the Town can only function properly if an effort is made to get involved and offer positive contributions. Optimists are encouraged to apply!

Respectfully submitted,

Scott J. Dunn, Town Administrator

REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club was founded in 1933. "The objective of the club shall be; to stimulate interest in home gardening and horticulture, to encourage the protection of our native trees, plants and wildlife and to aid in community planning", from the Alton Garden Club By-Laws.

The present membership of the club is 101. The officers and committee chairs for 1999 are:

President	Margaret Birdsey
Vice President	Heather Donahue
Recording Secretary	Paulette Alden
Corresponding Secretary	Daryl Czech
Treasurer	Kay Connolly
Assistant Treasurer	Shirley Copeland
Auditor	Paulette Alden
Director	Nancy Alden
Programs	Judy Huss and Betty MacKay
Horticulture	Jane Hennessey - Dorothy Woughter
Beautification	Mary Lou Brown
Good Cheer	Mary Downing
Scrapbook	Betty Locke
Yearbook	Margaret "Polly" Finch
Hospitality	Shirley Copeland, Madeline Griffin, Jane Hennessey
Flea Market	Mary Lou Brown, Daryl Czech
Home & Garden Tour	Paulette Alden, Margaret Birdsey, Shirley Copeland
Publicity	Virginia Lynch

Its nice to have this opportunity to reflect on 1998's productive and rewarding Garden Club activities. We enjoyed informative monthly meetings with professional presentations on a variety of horticultural subjects; annual and perennial gardening, landscaping with trees and shrubs, and understanding forestry as it pertains to Alton. This year, as in past years, we continued in our commitment to the beautification of Alton.

The Garden Club members tended and seasonally decorated (wreaths) at Railroad square, Gilman Library, Gilman Museum, the Town Hall, the Police Station and the Ginny Douglas Park. A special note of appreciation is made to the Robert Hoagland family for their gift of the gazebo at this park, deeded to the Town in October. The club members have also planted and cared for the colorful barrels (fifty) that line Route 11 at Alton Bay. This endeavor was made possible, in part, by the generous \$10.00 per barrel gift certificates donated by Sunflower Gardens.

Our newly formed Alton Garden Club Town Improvement Committee has enjoyed working with local business's and homeowners to encourage their involvement in Alton's beautification. Our fund raising activities included a Home & Garden Tour in July and a Flea Market and Food Sale in August. A special thank you to our friends who have opened their homes for the Tour and/or donated items for the Flea market.

The Alton Garden Club annually donates to the following organizations: Loon Preservation Commission, Nature Conservancy, New Hampshire Conservation Corporation, Audubon Society of New Hampshire, Lakes Region Conservation Trust, World Garden Organization (voluntary contribution) and the local Mrs. Santa Fund.

The Garden Club also donates horticultural books to the Gilman Library in memory of deceased members. We are looking forward to another busy year, one in which we will dig, plant, weed, water, and once again work our "magic" to help beautify our town.

Respectfully submitted,

Margaret Birdsey, President

REPORT OF THE ALTON HISTORICAL SOCIETY

1998 was an exciting year for the Alton Historical Society. In addition to our summer schedule of public programs which we present each year, we are beginning to realize our plans for our own museum. In December 1997, Scott Dunn informed us that there would be an article in the warrant to give the freight station to the Historical Society and the article would be so worded that we could petition the Town for funds to help with the restoration.

At the Town Meeting in March, the article to give the freight station passed, but the amendment to fund it did not. We have started the planning necessary to restore an historic building and by next summer we hope to have a preliminary plan so that we can consider the ways and means of proceeding.

In January, David Countway informed us that the Trustees of the Gilman Library would offer us the use of the downstairs room of the new south wing for our museum for ten years. After several months of deliberation and negotiation between our Directors and the Trustees, we agreed to accept their generous offer. We requested permission to paint the walls and floor which the Trustees agreed to, and they agreed to have the temporary heater removed and baseboard heating put in.

The Library set its Open House date for August 29th. We planned to move in as soon as we got word that the paint was dry. Early in August several members met at the Town Hall basement and packed up all the items in the four rooms we had been using. Moving day came on August 24th. With the help of three (3) pickup trucks, two station wagons and about fifteen people, we formed a shuttle from the Town Hall to the library and all the boxes and furniture were moved in three hours. Several afternoons were devoted to arranging the furniture and hiding the boxes so that we would look good at the Open House on Saturday. The affair was well attended, and after the presentations upstairs, about fifty guests came downstairs to look at our new quarters.

Our summer lecture program was well attended. We had four very interesting speakers; David McKenney talking about Diving in Lake Winnipesaukee; Marty Engstrom talking about life and Weather on Mount Washington; Judith Moyer talking about New Hampshire Telephone Operators in the pre-dial Era; and Robert Woodward talking about Little Rocks, Big Rocks, and Stone walls.

At our Annual meeting in October, the following officers were elected. President, Jean Roberts; Vice President Barbara Ingoldsby; Secretaries Jessie Bakeman and Mary Batchelder; Treasurer, Ann Morse. The Directors are Dorothy Folsom, Phyllis Draper and Warren Bodwell.

Since October, a group of members has met almost every week to continue the work of setting up the Museum for opening in the spring of 1999. Regular meetings are the third Tuesday evening of each month from April to October. Dues are \$5.00 a year and we invite anyone interested in preserving and sharing the history of Alton to join us.

Respectfully submitted,

Jean Roberts, President

REPORT OF THE CEMETERY TRUSTEES

The year 1998 has closed with the completion of several projects including the survey of a small area in New Riverside which will add "lots" to our inventory. This will give us approximately ten (10) years before more expansion will be necessary.

The Interior of the "Garage/Office" building has been painted by John Bernard (Cemetery Caretaker) and his assistant, David Bailey. A septic system has been installed and the restroom is now completed. The usual housekeeping jobs are finished.

The "Garden" in New Riverside continues to expand and should have spring to fall blooms this year.

So "thanks" to Jack Bernard and his assistant for things done, beyond their job description and to Mr. Joseph Houle who has always been there when financial help was needed.

I must not forget John Scott for being a good friend of the cemetery.

Respectfully submitted,

Florence Shaw, Chairman

REPORT OF THE CODE OFFICIAL

The construction of new housing decreased substantially this year, with only thirty-nine new house starts (down from fifty-eight new house starts in 1997). The overall building permits were up from two hundred-seventeen last year, to two hundred-sixty this year. There were thirty-six permits for new garages, twenty-nine remodeling permits, eighteen new additions, and the remainder of the permits were boathouses, docks, breakwaters, decks, sheds, and barns. There were four structure demolition permits issued.

PERMIT STATISTICS BY CATEGORY

	<u>1997</u>	<u>1998</u>
BUILDING	207	260
ELECTRICAL	85	86
PLUMBING	66	70
SANITARY	41	41
WELL	40	31
OCCUPANCY	39	40
SIGNS	22	23
SEPTIC DESIGN REVIEW	<u>96</u>	<u>85</u>
TOTALS	596	636
FEES COLLECTED	\$38,470.94	\$431,351.40
CONSTRUCTION VALUES	\$8,212,889.00	\$6,376,632.00

Respectfully submitted,

Brian Boyers, Code Official

REPORT OF THE CONSERVATION COMMISSION

The Alton Conservation Commission is pleased to report a year of significant activity. One of our roles in the Town is to review all Wetlands Applications and provide local input to the State Wetlands Bureau. This year, we reviewed 85 applications of all varieties! Projects range for seasonal dock applications to breakwaters to dredging operations. Many of these applications require us to do a site inspection in order to understand both the location as well as the project. Thanks for all cooperation we have received from storefront property owners for allowing us access to project locations. We also began to review every 'Intent to Cut' for forestry projects so that we can be aware of any logging activities that may be taking place in sensitive areas within the Town.

This past year, the Alton Town Forest received much attention. The Town Forest has had one trail on it for about a year. The ice storm of last winter caused a lot of damage and created a need to clear this trail. With the help of volunteer work crews, primarily organized by Kellie Troendle, we were able to clear the damage of the existing trail and to develop a second trail for the purpose of cross-country skiing. Signs have arrived and will be posted to mark the 'Mike Burke Trail System in the spring. Thanks to the Parks and Recreation Committee for their enthusiasm and continued support of this project. The Commission was involved in a number of other activities. Most importantly, we worked together with the Planning Board to develop the Conservation Goals and Objectives for the Master Plan. We will continue to work closely with the Planning Board as this effort moves forward. Other efforts include a purchase of aerial photos that cover the entire Town and will assist us and other boards with review of applications, continued sponsorship of household hazardous waste day, easement monitoring, and support of an experiment associated with the Small Whorled Begonia; a rare species found in Alton. We would like to extend a special thanks to Matthew Walsh for his active participation throughout the past year. He served as an advisor and liaison with the other committees within the Town. Matthew was clearly an asset to the Commission and he will be missed over this upcoming year.

We would also like to thank Christine Whalen for her services over the past year. It was through her support that we were able to establish a tracking system for State Wetlands Applications that are reviewed by our Commission. She diligently organizes our meetings and has been a real asset to our team. Again, thanks to Matt and Christine.

Submitted Respectfully,

Lisa Erickson-Harris, Chairperson

REPORT OF EXECUTIVE COUNCILOR FOR DISTRICT 1

I am honored to report to you as an elected official and one of five members of the New Hampshire Executive Council. This body acts much like a board of directors of your New Hampshire State Government in the Executive Branch. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I will see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

In my twentieth year representing this District with 98 towns and 4 cities, there are many changes I have seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future. Here is a list of some of the resources available to your town/city/county:

\$10,000,000 through the Community Development Block Grant program at the Office of State Planning. For more information call Jeff Taylor, O.S.P. Director at 271-2155.

\$10,000,000 through the New Hampshire Attorney General's Office for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

NH Army National Guard provides services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. For more information call General John Blair's Office at 225-1200.

The Office of Emergency Management provides assistance when an emergency develops in your area such as floods, high winds, oil spills and ice jams. For more information call at 1-800-852-3792.

State and Federal Surplus items may be purchased at minimum cost. For more information call Art Haeussler at 271-2602.

New Hampshire Correctional Industries provides many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development. For more information call Peter McDonald at 271-1875.

NH Employment Security assists people and businesses looking for work - vocational rehabilitation, job training programs. For more information call at 1-800-8552-3400.

NH Department of Environmental Services has grants available for water/waste water projects and landfill closure projects, revolving loans for water/waste water, and Household Waste Collection days. For more information call 271-2905. NHDES also has a Revolving Loan program with \$35,000,000 to \$50,000,000 available per year. For information call 271-3505. There are five petroleum funds which cover oil spill cleanup and emergency responses for homeowners and businesses. For more information call 271-3644.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance in areas such as mental health, public health, children and youth, etc. All of these may be reached by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-2632 and e-mail: rburton@gov.state.nh.us).

Sincerely yours,

Ray Burton, Executive Councilor

REPORT OF THE FIRE CHIEF

Another year has come and gone for the Alton Fire Department and, as usual, the men have stayed very busy taking care of the needs for our town. Our stations were manned during the ice storms this year in January.

We responded to a total of 225 calls, consisting of Mutual Aid responses helping our neighbors as they do for us, motor vehicle accidents, medical emergencies, fire alarm activations, service calls, structure fires, smoke investigations and vehicle fires and power lines down during the bad storms. We had 12 outside fires this year and several rescue calls. Fire alarm activations, of which many become false alarms, means the Fire Department responds with the same equipment. Please try to keep these alarms down as the greatest danger for us is the equipment responding to your house.

The equipment is serving us very well, although some is starting to grow old. Our ladder truck is a 1956 and a concern to us. We will need to replace it in the near future. The fire boat is working out very well and we thank you all for that.

The student program is going along and we hope for two students in 1999. Thanks to the West Alton Fire Association for their support in helping me in this endeavor.

The added room at the fire station is a big help. We now have an office to work in. This year I have hired a secretary for two (half) days a week to help with the book work. Thanks to her help the book work is coming along. We added a computer this year with a fire program to keep the reports in house for the town and to meet the state requirements.

As I write this report, I realize it will be my last report to the Town of Alton. I must take this time to say thank you to my officers and men in the Alton Fire Department for the many years of support. The last 20 years have gone by very quickly for me. The men and women of the fire department and the Fireflies will always be remembered as my friends and family.

To all the people at Town Hall, the Police Department, the Highway Department, the Water Department, the Alton Ambulance, the gang at the Transfer Station and the East Alton Fire Association, I appreciated your support over the years. And, last but not least, to the residents of the town of Alton, my thanks to you all for your support during the past 30+ years.

I leave the job in the hands of a young man who has made the Fire Department a big part of his life and I hope you will give Russ Sample the same support that you have given me.

Thank you to all,

Russell E. Jones, Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection /Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS (All Fires Reported thru December 23, 1998)

<u>FIRES REPORTED BY COUNTY</u>		<u>CAUSES OF FIRES REPORTED</u>	
Belknap	44	Smoking	59
Carroll	89	Debris Burning	38
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lightning	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
		Fireworks	6
		Arson/Suspicious	16
		Illegal	231
TOTAL FIRES	798	Rekindle	43
TOTAL ACRES	442.86	Disposal of ashes	19

Respectfully submitted,

Lee Gardner, Forest Ranger
Russell Jones, Town Fire Warden

REPORT OF THE GILMAN MUSEUM COMMITTEE

The museum remained closed this year while structural repairs and stabilization of the building foundation were accomplished. This effort required removal and replacement of the landscaping around the building, packing up the entire antique's collection and temporarily repositioning the furniture.

The partially destroyed flooring is being removed and the floor carpeted. Cracks in the interior walls are being repaired and the walls painted. The committee will obtain professional advice to arrange the collection when it is put back in place.

The entire contents has been appraised for the current value and an inventory completed. An oil heating system with humidity control has been installed. Humidity in the building has been a concern.

The Committee thanks Ruth Messier, Jack Bernard, Linda Troendle, Holly Brown and James Morrow for their interest in research of a category in the collection and the Alton Garden Club for decorating the front doors with Christmas wreaths.

The museum is a gift to the town from Pearl and Harold Gilman. Pearl and Harold lived with their families in Alton and graduated from Alton High School. They lived in other new England states as well. Their life long interest was to create the museum. This "jewel in our village" is supported by a trust fund they arranged and no tax dollars are spent on the museum.

Once restorations are completed, the museum will be open for free viewing two days a week and one Sunday a month during the months of July and August and also by appointment.

Respectfully submitted,

Ellamarie N. Carr, Chairman

REPORT OF THE HIGHWAY AGENT

First of all, I wish to thank the residents of Alton for their support of the Highway Department. Your telephone calls and correspondence have been very helpful in identifying problems on Town roadways. Although we were able to correct most of these as they are called in, others have been scheduled as part of our long-term plan for budget reasons. Again, I thank you for your input .

Highway Projects in 1998:

1. Drew Hill Road reconstruction was completed.
2. Began reconstruction of Halls Hill Road, completion due in 1999.
3. Chip Seal was done on Woodlands Road and Hollywood Beach Road
4. Bridge rebuilt on Hollywood Beach Road.
5. One inch overlay done on Hamwoods Road
6. Shim on Stockbridge Corner Road
7. Commenced widening of Marsh Hill Road
8. Digging and widening of Lockes Corner Road, Meaderboro Road and Muchado Road. (This project saved the Town \$119,000 because it was done by the Highway Department)
9. Clean up from the January 1998 ice-storm.

Highway Projects planned for 1999:

1. Overlay of Riverside Drive
2. Chip Seal Powder Mill and Prospect Mountain Roads.
3. Complete digging on Muchado Hill Road. Move excavator to Marsh Hill Road, Hayes Road, and Rines Road.
4. Complete reconstruction of Halls Hill Road.
5. Rebuild two bridges on Coffin Brook Road.

At this time, I would like to thank my crew for their work in 1998, through the January ice storm, spring floods and the long hours of plowing. Thank you!

My appreciation is also extended to the Town Officials, departments and staff in the Town Government for their patience, understanding and assistance as we all work together for the common good and betterment of our Town.

Respectfully submitted,

Kenneth Roberts, Highway Agent

REPORT OF THE INDEPENDENT AUDITORS

We have audited the general purpose financial statements of the Town of Alton as of and for the year ended December 31, 1998. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraphs, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Government Accounting Standards Board Technical bulletin 98-1, *Disclosures about Year 2000 Issues*, requires disclosure of certain matters regarding the year 2000 issue. The Town of Alton has included such disclosures in the Notes to Financial Statements. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town of Alton's disclosures with respect to the year 2000 issue made in the Notes to Financial Statements. Further we do not provide assurance that the Town of Alton is or will be year 2000 ready, that the Town of Alton's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Alton does business will be year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Alton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, along with the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine evidence regarding year 2000 disclosures, as noted above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alton, as of December 31, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Alton taken as a whole. The combining and individual fund financial statements have been presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Plodzik & Sanderson, Professional Association

REPORT OF THE LAND USE & PROPERTY RECORDS DEPARTMENT

This office assists with the clerical tasks for the Town Planner, the Code Official, the Board of Health, Assessing Office, Planning Board, Zoning Board of Adjustment, Conservation Commission and the Town Forester. The Department would like to report the following caseload for the year of 1998:

Planning Board Applications	18
Zoning Board of Adjustment Applications	16
Building Permits	260
Abatement Applications	2
Wetlands Permits	85
Septic Site Permits Applications	84
Notice of Intent to Cut Wood or Timber	37
Notice of Intent to Excavate Earth	4
Exemption/Tax Credit Applications	46
Property Ownership Transfers	464

Also, in addition to assisting the various Boards, etc., this department assists the taxpayers, town officials, and the general public. The Land Use and Property Records Department would like to welcome Matt Walsh to our staff. Matt has provided this department with stability and knowledge.

Thank you to our staff, Brian, Matt, Nancy and Christine for making this year a very productive one. It is always a pleasure to serve the public and the Boards with a staff as professional and helpful as you all are. The staff is always here to serve you, whenever you need assistance.

Respectfully submitted,

Diantha S. Moulton, Administrative Assistant

REPORT OF THE LEVEY PARK TRUSTEES

The Trustees are happy to report a productive year in the care and upkeep of Levey Park. Projects accomplished included the following:

Repainting of the park sign, which had become weatherbeaten.

Sanding and staining of the tables and fence in the in the picnic area

Polishing of the bronze memorial tablet and replacement of broken hardware which attaches to the stone.

Clearing and widening of trails, including creation of a new trail.

Installation of blue diamond trail markers and appropriate signs along the trails

Installation of a one inch black nylon rope rail on the pipe posts along the path leading from the picnic area up to the scenic lookout.

Enhancement of the view of Alton Bay from the scenic lookout.

Creation of a permanent "Historical Record of the William Charlesworth Levey Park", containing copies of deeds, town meeting minutes, miscellaneous correspondence, media articles, etc., related to the park.

We wish to thank the Alton Garden Club for providing the flowers around the memorial tablet.

It was 75 years ago this year (Alton town meeting 3/11/1924) that the town voted to "accept the deed of the pine grove to be known as the William Charlesworth Levey Park, under condition that the said town of Alton will never vote to raise any money by taxation for the improvement of said park".

The permitted uses in the park include picnicking, hiking, X-C skiing, and snowshoeing. No motorized vehicles of any kind are permitted, nor are open fires. Fresh well water is available during warm weather.

Respectfully submitted,

Kenneth B. Gilbert, Chairman

REPORT OF THE LIBRARIAN

The year of 1998 was filled with "grand tours" of our beautiful new library. It is estimated that nearly 100 people came together to attend the Library Dedication that took place in August of this year. The community seemed very pleased with the results of construction. We continue to work toward completing the finishing touches, gaining access to the Internet and automating the library collection. While doing so we will make every effort to provide the best possible service to our community.

After many years of outstanding service to the community, Pat Merrill chose to retire. However we are very pleased that she has chosen to stay with us on a volunteer basis and when she is not in the library she is always with us in spirit.

In March we welcomed our new assistant, Cindy Miller to our library. Prior to her employment here, Cindy was the librarian at the media center at the Alton Central School. She offers much experience and is a real asset to our library.

Among the many changes taking place at the library was a four hour increase in hours. As a result, the library is open to the public on Mondays, Tuesdays, Wednesdays, Fridays and Saturdays.

The trustees have agreed to allow The Alton Historical Society to use the unused storage space, located under the adult wing, for an extended period of time. We are pleased to welcome The Alton Historical Society as part of our library and hope they enjoy their stay.

The Friends of the Gilman Library have always played an important part in helping the library to achieve our goals. We extend our thanks to all of our "friends" for their continued support. However, we realize that a simple "thank you" cannot express our appreciation for all that The Friends of the Gilman Library do for us. It is our hope they will continue to remain strong.

We are very grateful for our volunteers. Their efforts are exceptional and much needed. Without their presence, managing the library would not be possible. Regular and temporary volunteers worked a total of 1,102 and $\frac{1}{2}$ hours. Many other hours were spent maintaining the Alton Village Collectable Series and the Alton Afghan and Poster funds.

The meeting room was used by various organizations, clubs and individuals throughout the year. The total number of meetings held in the library - 96.

In addition to regular duties associated with the library, the librarian attended the following:

- Spring and Fall NHLA meetings
- One Chilis Meeting
- Seven Telesensory Committee Meetings
- Three Rali Meetings
- Eleven Friends of the Gilman Library Meetings
- One GaleNet Workshop

In addition to regular duties associated with the library, the assistant librarian attended four Rali meetings, one ILL & Protocols workshop and one E-Mail & Listservers workshop.

Respectfully submitted,

Holly Brown, Librarian

REPORT OF THE LIBRARY TRUSTEES

In January of 1999, Librarian Holly Brown made a very comprehensive report to the Gilman Library Trustees regarding the library activity during 1998. Her four page report is available at the Gilman library and gives a detailed account of significant activities. Please take time to ask for a copy of this report which also gives recognition to the outstanding contribution of Gilman Library Volunteers who gave over one thousand hours of library service to the community. The Trustees are most appreciative of this commitment by Community volunteers. The Trustees would like to commend Holly Brown for her dedication and skill in coordinating the efforts of many volunteers during 1998 as this was the year when our 'new library' was put back into shape.

I would like to comment on a few of those efforts to highlight the range of interest from community members which supports the Gilman Library Trustee's vision of creating a superior library, expanded library resources and professional library services.

* Buy A Brick Campaign - to date over \$14,000 has been raised. Originally conceived as a source of revenue to pay for the additional cost of the brick exterior rather than wood clapboards, the Gilman library Trustees realized that after the actual construction was completed and the bills were paid, the interior furnishing account was underfunded. Thus, the cost of the new steel shelving and the cost of refinishing all the wooden furniture has been made possible through the 'commemorative brick fund'. New furniture has been added to the Librarian's office as well. Window treatments are still in the planning stage. As contributions continue to be made to this fund, additional furnishings will be added. The Trustees welcome your ideas.

* Alton Historical Society - The Gilman Library Trustees negotiated a ten year agreement with the Directors of the Alton Historical Society for use of the basement space beneath the Adult Wing. Significant improvements were made to this room including a painted ceiling, walls and floor, trimming and painting the windows and changing the suspended space heater to a baseboard delivery system. The expenses for these improvements were shared equally between the Alton Historical Society, The Gilman Library Trustees and a \$1,200 anonymous gift given in recognition of former Librarian Patricia Merrill and her sister Nancy Merrill. The Trustees believe this is an excellent use of this unused storage space and it gives recognition and integrity to those Alton residents who have made gifts of Alton Historical items in the past and might consider future gifts. By creating this space Alton may qualify as a Millennium Community in creating space for Town Historical records and furnishings.

* Gift Opportunities in 1999 - The Gilman Library Trustees would like to thank Sunflower Gardens of Alton for its gift of \$1,200 from last Fall's Mum Sale. Another gift of \$1,000 was made in 1998 towards Internet Access. An anonymous gift of a barely used computer and printer was made in January of 1999. The Trustees hope that 1999 will be the year to finish our major Fund-raising Campaign. The Adult Wing was named in memory of Dorothy Wills family with her gift of \$120,000. A similar naming opportunity still exists for the Children's Wing. A \$120,000 gift would make possible the installation of the elevator (\$50,000) the acquisition of the American Legion land in back (\$30,000) complete Computer Management System (\$20,000) and Endowment (\$20,000). Our Fund-raising campaign motto has been "Let's Make the Gilman Library All That it Can Be". As we approach the year 2000 the Gilman Library Trustees would like to extend a heartfelt "Thank you" for your support.

Respectfully submitted,

David Countway, Chairman

REPORT OF THE MAINTENANCE SUPERVISOR

The Maintenance Supervisor is the head of the Administrative Services Department. In 1998 the Administrative Services Department was comprised of the Maintenance Supervisor, grounds keeper and custodian. We are responsible for the year-round overall maintenance, and up-keep, of all town buildings, recreational facilities, parks and public property. We take pride in our work and will strive to continue helping the public and town departments in anyway we can.

The department has a new tractor complete with lawn cutting deck and snow removal attachments enabling us to provide better service year-round.

Projects planned for this year in will be improvements to Little Fenway Park, Jones Field, soccer field and playgrounds and at Railroad Square. More picnic tables will be available, handrails will be installed for access to the Lake in the Bay.

Unfortunately in 1998, vandalism continued to be a problem in the Bay and Jones Field. My thanks to all who reported these incidents and we were pleased some restitution was received.

In 1998 we assisted other Town Departments when necessary. My thanks to my crew; Jim and Harry and all Town departments, volunteers and staff who have helped us this past year.

Public Areas

West Alton Swim Area/Dock
Alton Bay West Side Recreational Area (Railroad Square)
Alton East Side Recreational Area(Town Beach and Harmony Park)
Little Fenway Park, Athletic Fields, Soccer Field and Playground
Letter S. Road Recreational Park Area at Jones Field
Letter S Road, Trailer parking
Liberty Tree Park
Alton Bay Railroad Park
Ginny Douglas Park
Alton Bay Bandstand
Route 28 Boat Launch(Half-Moon Lake)

Public Buildings and Grounds within our Jurisdiction

West Alton Fire Station
East Alton Fire Station
Alton Bay Fire Station
Central Fire Station
Alton Bay Community Center
Pearson Road Community Center
Alton Town Hall
Alton Police Station
Gilman Museum
Gilman Library
Public Restrooms at the Bay
Bandstands(Land and Water)

Respectfully submitted,

David P. Rockwood, Maintenance Supervisor

REPORT OF NEW BEGINNINGS - A WOMEN'S CRISIS CENTER

On behalf of New Beginnings - A Women's Crisis Center, I would like to thank the town of Alton for its continued support. Your \$1,000.00 allocation for 1998 assisted us in providing emergency services advocacy and support to victims of domestic and sexual violence.

Publicity surrounding the issue of domestic and sexual violence and its devastating effects on families and children has resulted in a significant increase in requests for our services. Our records indicate that we had 13 contacts with Alton residents in 1993, 20 contacts in 1994, 53 contacts in 1995, 61 contacts in 1996. In 1997 we had 33 total contacts with Alton residents of whom, 21 were total client contacts, 7 support group contacts, 2 total court contacts and 3 total community outreach events. Our agency documented 4,479 requests for service in 1997 of which 115 contacts were residence unknown.

As you may know, New Beginnings staffs a 24-hour crisis line solely with volunteers. We operate a full time shelter for women and children and have safe homes for male victims, provide support and advocacy at courts, hospitals, police stations, and social service agencies. New Beginnings offers peer support groups for victims of domestic violence and sexual assault; assists with needs assessments, case management and housing options; and does community outreach and education programs for youth, teens and adults. All our services are provided free of charge.

We are members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs and advocates for legislative change that effects victims of domestic and sexual assault.

We greatly appreciate the solid support of the Alton community. We are dedicated to human service, social responsibility and fiscal accountability. New Beginnings represents a very finite portion of the Alton budget but the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for our children and ourselves. Volunteers are always needed and the opportunity to serve is fulfilling and satisfying.

Sincerely,

Kathy Keller, Director

REPORT OF THE POLICE CHIEF

The Alton Police Department in 1998 added two new police officer positions to the force making the number of full time sworn ten (10). The new officers hired in June and September are required to go through extensive training before they can work on their own. The two officers are expected to graduate from the Police Academy on March 26, 1999.

In August of 1998 the police department lost Officer Peter Archibald who resigned to take a position with the City of Rochester. Officer Terrence Morgan was hired in December of 1998 to fill the vacancy left by Officer Archibald's departure. It is my intention, so long as no further officer vacancies arise, that the Town of Alton will have two cruisers on patrol per shift. Each cruiser will be dedicated to a section of town such as the East and West side. It is our hope that this will increase the availability of police services and quicken response times to citizens' calls for service. In addition, the police officers on duty now have adequate back up for their own protection while working.

The police department has continued to make a special effort in the Alton School System. The department remains committed to teaching the D.A.R.E. program, along with its Civics/Cruiser Ride-Along Program. In 1998, thanks to donations by local business owners and private citizen groups, the police department took the kids who volunteered their time in the Civics/Ride-Along Program on a surprise field trip to Six Flags. This year's trip is being handled by Officer Roberts, and once again it is a surprise.

In response to the many returns we got from Taxpayers on our Police Services Survey it was clear to us , that traffic enforcement and police visibility are the number one concerns. In 1999, the Alton Police Department will be will be expanding its traffic enforcement activities while increasing the number of hours that officers spend on the road patrolling. We hope to also improve upon our community programs by trying to encourage more community input. In a small town it is important to find the right programs with the type of content the people want. In the months to follow the department will be reaching out for your ideas.

The Alton Police Department has made some good positive changes in recent years. These changes would not have come to be, or even had a chance, if it were not for the Town voters support of this department. The police department has become a product of the Town's commitment to quality police services. I am thankful to you all. I am also grateful to those of you who have taken the time to meet with me and discussed issues that were important. I will continue to work with you and for you in the year to come and in doing so, the Town of Alton will be a better place to live.

Respectfully submitted,

Kevin D. Iwans, Chief of Police

REPORT OF THE RECREATION DIRECTOR

Alton Parks and Recreation Department

"Doing Great Things For You"

The Parks and Recreation Department is located on the first floor in the Alton Town Hall. Seasonal brochures are printed quarterly and contain current information on programs, activities and special events. You can register in person, by mail or call to have a registration form sent to you. Drop by anytime to see what is going on and if you have an idea to share please let me know.

The Parks and Recreation Department continues to expand its offerings of new and innovative programs. Participation in the National Recreation and Park Association Brochure Exchange Program and attendance at state conferences have brought new ideas and creative programming to Alton. Residents of all ages are able to benefit from the efforts of the Park and Recreation Department. More people are experiencing and recognizing the importance of including recreation as an essential part of everyday life. Recreation provides many benefits including: active and healthy lifestyles, stress reduction, increase in time with family, social interaction, laughter and making memories.

Projects that the Parks and Recreation Commission have been working on include: contracting a professional to complete the outside restoration of the Caboose, development of the Mike Burke Loop Trail in the Town Forest and the Recreation Master Plan to include development of parks, trails and athletic fields.

The Parks and Recreation Department has set many challenging goals for 1999. The goals include: development of a Recreation Master Plan, increasing advertising and visibility, developing multi-use trails, implementing a coaches training program, increasing active programs for adults, utilizing the school for after school programs and seeking grant funds for parks.

The Department is an active member of the New Hampshire Recreation and Park Association, a state organization committed to Parks and Recreation support, issues and values. The Recreation Director is a member of the executive board by serving as Secretary. In 1998 the Recreation Director was recognized as the Young Professional of the Year by being presented with the Don Heyliger Award.

The Parks and Recreation Department is increasing programs and opportunities and will continue to be a major focus for community members and an essential provider of leisure and professional services. I would like to thank the many volunteers especially the Youth Soccer Coaches and Parks and Recreation Commission members: William Lionetta, Deborah Burton and Jay Sydow who through their ideas and energy bring valuable programs to the residents of Alton.

Respectfully submitted,

Kellie Troendle, Certified Leisure Professional
Recreation Director

REPORT OF THE REPRESENTATIVES TO THE GENERAL COURT

1998 was a year of "trying" in the New Hampshire House of Representatives. Prominent concerns were funding for education, electric rate reduction and long term care. Of these three, two remain unresolved. Some progress has been made in reduction of electric rates, but none in education funding. By April 1, 1999, the legislature is obliged to resolve the funding mechanism for our schools, because the present method of using property taxes has been ruled unconstitutional.

The most major change in elder and chronic care since Medicare in the 1950's was accomplished with the Passage of Senate Bill 409. The main thrust is to keep people in their own homes or in Residential Care facilities and out of nursing homes as long as possible. This is an important start in addressing problems engendered by the increasing elderly population.

Overcrowding in the state prison will be relieved by the construction of a large facility in Berlin. The Laconia facility will remain open for the time being.

Over the next several years, sale and use of lead sinkers will be phased out. An education program on the use of alternative sinkers will be ongoing during this phase out.

An attempt was made to simplify the process of putting in temporary or seasonal docks. If all regulations and requirements were met, it was hoped that a cottage owner could be excused from the permitting process. The bill was killed by the Senate. The problems of beach erosion will be addressed in 1999 and a bill concerning breakwater construction has been filed.

Again, we wish to thank our constituents for the privilege of serving them.

Respectfully submitted,

Representatives of Belknap County District 5 and 6

Paul A. Golden
Robert K. Boyce
Alice Z. Calvert
Gordon E. Bartlett

REPORT OF THE SOLID WASTE CENTER DIRECTOR

Well another year has passed and the facility was a little more active than in 1997. The Town has a new contractor, Waste Management of New Hampshire who will be transporting the solid waste and demolition products to Rochester (known as the Turnkey). This company is worldwide and our operation here should become very efficient. We have new hours and better lighting, thanks to the Maintenance Supervisor. Also, I will have a new Assistant Director onboard in 1999.

At this time I want to thank my crew for the good work they have done, especially Joe Fisher who is retiring (for the second time) for the great help he has given me over the past four years. He will be missed by everyone, thanks again Joe.

REVENUES FOR 1998

Stickers	\$ 2,789.00
Tires	\$ 1,105.00
Metal	\$ 930.00
Cans	\$ 3,914.55
Paper/Cardboard	\$ 678.25
Newspaper	\$ 1,283.29
Batteries	\$ 0
Demolition Material	\$29,292.50
Brush/Stumps/Wood	\$ 745.00
Appliances	\$ 1,434.50
Septic	\$ 6,100.00
Plastic	\$ 0
Solid Waste	\$ 28.00
Fines	\$ 71.00
TOTAL REVENUE RETURNED TO GENERAL FUND	\$48,371.09

Respectfully submitted,

Malcolm Simonds, Director of Solid Waste Center

REPORT OF THE TOWN CLERK

My decision to retire has been submitted to the Board of Selectmen, effective December 31, 1998. In March we will elect a new Town Clerk for the remaining one year of my term.

As I stated to the Selectmen, I love this position. It has given me the opportunity to learn new skills, realize accomplishments and to feel the respect of our community. I have tried to give my best every day and been rewarded many times over by the caring and concern of people who come through my door. They have encouraged me, laughed with me and shown compassion in our sadness. I have been able to work with peers from around the state, throughout New England and internationally. I have learned the workings of town and state government and even played a small part in national elections. It is hard to leave but it is time.

It is unfortunate that my Deputy, Helen Brooks, has also left employment with the Town. "Lynn" and Mary Jane Dascoli were fully trained to take over. Mary Jane will remain in the office on a part time basis and I rely on her to continue the training of our new Deputy Town Clerk, Laurie Dunn. Laurie was appointed by me in late December and I am very pleased that she is here.

Until we regain our certification as Municipal Agents for the New Hampshire Department of Safety, decals, plates and transfers for your automobiles cannot be processed through this office. However, after paying the tax here, in our office you may complete your motor vehicle transactions in the surrounding towns or at the Rochester Division of Motor Vehicles (DMV).

Our Town is growing and the revenues we collect increase each year. Remember dog licenses are due April 30th each year. Renewal notices are sent by the end of March and there will be a rabies clinic before the end of April, date to be announced in **MAIN STREET**.

A community is like a family and 1998 witnessed the passing of several long time residents who were involved with Alton for many years, Mel Drew, Herbert Alden, Jr., Gerry Tanguay, Tom Fry, Neal Harris, Anna Haase, Delree Appleyard, Charles Gould and Rose Bornheim. Each contributed their talents and gifts to our Town and I want to offer condolences to their families.

Russell and I are so very honored by your warm wishes and congratulations, the parties, cards and lavish publicity. How lucky we all are to live in such a caring community.

REVENUES FOR 1998

Number of Motor Vehicle Registrations Issued: 6018	\$526,236.50
Titles	\$ 1,766.00
Decals	\$ 14,002.00
Vital Statistics	\$ 2,587.00
UCC'S	\$ 2,576.75
Miscellaneous	\$ 1,992.50
Number of Dog Licenses Issued: 767	\$ 6,323.50
TOTAL AMOUNT OF FEES COLLECTED	\$555,484.25

Respectfully submitted,

Gwendolyn Jones, Town Clerk

REPORT OF THE TOWN FORESTER

The Town Forester is a hired consultant who oversees Notices of Intent to Cut Wood or Timber applications, Current Use Applications and to assist with the Management of the Town Forest in conjunction with the Conservation Commission. I work closely with the staff of the Department of Land Use and Property Records at the Town Hall.

During the tax year of 1998/1999 which runs from April 1, 1998 to March 31, 1999, the Town has received and processed 46 applications for Notice of Intent to Cut Wood or Timber. Each time an application is received by the Town it is reviewed for accuracy. The application is sent to the Board of Selectmen for final approval.

A logger must not remove any timber from the property where the logging operation is taking place, until the application is approved by the Town. During timber harvest, I am available to assist the land owner or the logger, if they should have any problems.

Current use applications must be received by the Town as of April 1st and each application and map will be reviewed for accuracy. Each property applying for current use status, must have a minimum of 10 acres.

The Alton Town Forest is located on Alton Mountain Road. A review of the damage caused by the ice storm of 1998 was completed. Although substantial damage was found, it was determined another commercial harvest would not be performed at this time.

Respectfully submitted,

Peter Farrell, Town Forester

REPORT OF THE TOWN PLANNER

This has been a very productive year for the Planning Office. Over the past twelve months, the Planning Office has drafted completely revised Subdivision and Site Plan Regulations and crafted several new zoning amendments. New zoning amendments were designed to help further protect Alton's rural character such as regulating the siting of cellular towers and providing performance standards for elderly housing developments. Another amendment is designed to simplify of the Special Exception process.

The Planning Board also began the Master Plan Update process by completing a Goals and Objectives Chapter based upon data gathered from community surveys and forums. This document will assist the Board in drafting additional chapters of the Master Plan. The Planning Office also began to draft updated Land Use, Natural Resources, and Transportation Chapters of the Master Plan.

The Planning Office has also been providing technical assistance to the Alton School building committee in its quest to find a piece of land for the eventual construction of a high school. In its role as technical advisor to the Committee, the Planning Office has assisted the Committee in developing criteria for evaluating potential sites and took part in numerous site walks with the School Building Committee as part of the review process of parcels. Since May of 1998, the Planning Office has met with the School Building Committee almost weekly and has conducted detail reviews of approximately forty potential sites for the new school.

The Planning Office also served as staff for the Capital Improvements Committee, which developed a 6-year plan for capital expenditures for the Town. This plan will help to prevent "spikes" in the tax rate, and coordinate capital expenditures and projects among departments. This committee worked very hard, and I thank them for their dedication to this task.

The Office has also assisted the Selectmen in the pursuit of several grant opportunities. Grant opportunities have been for drainage at the Town Beach, installation of parking and septic at the Bay area, restoration of the Pearson Road Senior Center, and installation of an elevator at the Gilman Library. The status of these grants is currently on going.

Also during 1998, Alton became part of the Lakes Region Tour By-Way. This program has designated several roadways in the region as "scenic byways", thus making these roads eligible for special grant opportunities for improvements that will promote intermodal use of these important corridors. Roadways designated as scenic byways in Alton in 1998 are Route 28 North and Route 11 West.

Goals for 1999 are many. The Planning Board is committed to adopting revised Subdivision and Site Plan Regulations, continuing the update of the master plan, beginning to create a "Downtown Improvement Plan" and starting the process of updating the Zoning Ordinance to include revised lot sizes, provisions for "cluster zoning", creation of revised rural zones, and attempts to locate a commercial/light industrial zone.

The key for the Board to accomplish these tasks is public participation. The Planning Board has tentative plans to hold several forums that will be designed to assist the Board in addressing the future needs of the community and protecting "Alton's rural character". Your participation is valued by the Planning Board. Any persons interested in planning issues in Alton is strongly encouraged to contact the Land Use and Property Records Department or Planning Board Members.

In closing, I would like to thank all the members of the Board of Selectmen, Planning Board, Zoning Board of Adjustment, Conservation Commission, and CIP for their hard work this year. Without their dedication, many of the accomplishments of 1998 would not have been possible.

Respectfully submitted,

Matthew R. Walsh, Town Planner

**REPORT OF THE
VISITING NURSE ASSOCIATION - HOSPICE OF SOUTHERN CARROLL COUNTY & VICINITY, INC.**

VNA-Hospice is a not-for-profit, free standing, Medicare certified provider of home care, hospice and out patient services to the residents of Alton, Brookfield, Effingham, Moultonboro, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield and Wolfeboro. In most of these towns the VNA-Hospice is the primary home care provider, while in others we supplement the Towns own visiting nurses with specialized care such as hospice.

This past year has been especially challenging for the VNA-Hospice. Over 80% of our patients are on the Medicare program, and the passing of the Balanced Budget Act in September 1997 initiated a new system for reimbursing medicare home care which actually threatened the viability of this Agency. The VNA-Hospice is a key component of the health care delivery system in this region, and we know that the care we provided to our residents is essential to their ability to remain independent and in their own homes. The ability to provide quality care to our patients has always been our mission and the reason for our existence. We had been successfully providing that care for over 50 years and we were determined to continue.

Many difficult decisions had to be made in order for this Agency to survive. The first and foremost goal was to continue with the Agency's work, patient care, insuring that the changes made did not impact the quality of care to our patients. We have always had an excellent reputation and rapport with our clients and our towns, and we did not want to do anything to jeopardize that. The Agency looked within itself and made drastic cuts to its operating budget by decreasing our office space, by changing the status of many staff members and by cutting salaries, hours worked and benefits. These changes were not enough however, and we still had to turn to our community for support. The letters by you to our government representatives were important in getting the issues heard. The outpouring of Agency support letters, and a dramatic increase in donations this year in response to our fund drive was gratifying. The VNA-Hospice has always depended on our communities for support and to reimburse us for uncompensated services in the past, but 1998 was different. While we are still facing many fiscal constraints, because of the efforts of our staff and many of you, the VNA-Hospice will continue to be your home care provider. Thank you!

The VNA-Hospice has experienced a 31% decrease in the total number of visits(37,000)made this year. The Agency's budget for 1999 will be approximately 2 million dollars with the primary payor continuing to be Medicare. These visits were made through our three programs which are the Home Health Care program, the Hospice program and the out patient Maternal Child Health Program.

The VNA-Hospice made 5,198 visits to residents of the Town of Alton. We are requesting a reimbursement of \$5,848.00 to cover the actual amount of uncompensated care that we have provided to your residents during our fiscal year 1998. This represents a 24.7% reduction from last year's request. Thank you for your continued support.

Sincerely,

Marilyn A. Barba, MS, RN, CNA
Executive Director

REPORT OF THE WATER COMMISSIONERS

The primary goal of the Water Commissioners is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system. We would like to thank the many people who have assisted us in accomplishing this goal during the past year including our dedicated staff, other town departments and the general public.

Presently, the Water Works operates two well /pumping stations located at Levey park and on Route 140 near the fire station. The Levey Park station can produce approximately 300 gallons per minute and has treatment facilities. The Route 140 Station can produce approximately 160 gallons per minute and this year has been outfitted with the same treatment facilities that are used at the Levey Park Station. During 1998, the well/pumping stations combined, delivered 62 million gallons of treated water into the distribution pipes of our system. The pumping station on Route 140 near the fire station is used in the winter and as backup to the Levey park station during the summer. We were considering the feasibility of upgrading the Route 140 station to a production level of approximately 300 G.P.M., however the State of New Hampshire denied our request due to the location of the Station. We have been able to add water treatment equipment to the Route 140 Station, which is now in service.

To insure safe drinking water, the Water Works conducts monthly bacteria testing as required by the state. All of these tests in 1998 have shown no harmful bacteria. A considerable number of other tests were also performed during the year. The corrosion control tests have improved significantly this past year as a result of the corrosion control treatment instituted in late 1996. Of the twenty sites tested, all were well below EPA action levels for lead and copper. We are treating the water to raise its P.H. level, which reduces deterioration of metal plumbing. As a direct result of the reduced deterioration, the cost of repairing the summer water mains has been lowered from \$3000 to \$1300.

Work on repairing and improving the distribution system of piping is an ongoing project of the water works. Age and corrosion over the years have necessitated the need to replace clogged, leaking and broken pipes in order to reduce water loss and restore adequate flow to homes and businesses. In 1998, thirteen (13) service lines were replaced or repaired and seven water main repairs were completed. Maintaining and/or repairing the fifty-four fire hydrants in the village and the bay in good working order is also a top priority of the water commissioners. Twice a year, all fire hydrants are flushed and tested, once in the early spring and again in late fall.

In addressing the so-called Y2K issue, the commissioners have requested and received a certified letter from the company that provides our computer billing software, certifying that our software is Year 2000 compliant. The computer hardware has also been checked and is also compliant.

In closing, the Water Commissioners would like to request the assistance of the citizens of Alton by reporting water leaks or other problems as soon as possible. Please call our office at 875-4200. For the convenience of those who wish to drop off their water bills at our office, a letter drop has been installed in the office door. We would again like to thank everyone who assisted the Water Works in 1998, especially our superintendent and clerk, for their help and dedication.

Respectively submitted,

Charles B. Adams, Jr., Chairman

REPORT OF THE WELFARE OFFICER

The Alton Welfare Department operates within a yearly assistance budget of \$20,000.00. In 1998, the Welfare Office assisted thirty-five families with utility and fuel expenses, housing, food, and medical aid. The Town provides assistance using a voucher system - no payments are made directly to clients. All New Hampshire communities are required to provide assistance to poor persons, regardless of residency, under State Law. The Selectmen have adopted a set of Welfare Guidelines which are used to determine eligibility requirements and also establishes maximum assistance amounts for housing and food assistance.

Local welfare assistance is designed to be for emergencies of a short-term for individuals or families with no income. The office is open during normal work hours at the Town Hall and application forms are required.

The Town does make an effort to recover money paid for assistance when "poor" people have improved their income levels and through the execution of liens on real estate.

Beginning in 1998, the Welfare Department became responsible for the administration of the A. William Heidke Fund which has been established to help elderly citizens of Alton remain in their homes.

The Welfare Office also provides non-financial assistance by working in close cooperation with agencies such as the Community Action Program, Alton Food Pantry, New Beginnings, Genesis, New Hampshire Municipal Welfare Association, Division of Health & Human Services, the VNA, Project Care, Operation Blessings, Mrs. Santa Fund, New Hampshire Legal Assistance, Catholic Charities, Salvation Army, Prospect View Elderly Housing. Our goal is to ultimately help people in need to take care of themselves. Brochures and information on all these agencies are available at the Town Hall.

Anyone interested in learning more about the types of assistance that are available is encouraged to call the Town Hall at 875-2161 for more information.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED IN 1998

Housing	\$ 4,892.07
Food	\$ 2,886.70
Medical	\$ 695.16
Utilities	\$ 4,852.87
Other	\$ 168.98
TOTAL	\$13,495.78

Respectfully submitted,

Patricia A. Rockwood, Welfare Officer

REPORT OF THE ZONING BOARD OF ADJUSTMENT

Early on in 1998, the Board bid farewell to its longtime colleague and Chairman, Donn Brock. The ZBA was able to handle the transition to business without him due in large part to the high level of experience among the remaining ZBA members. The appointed members have served together since 1996. The newest member of the ZBA, Selectmen's Representative Harold Bothwick, brought the better part of a decades worth of Planning Board experience with him when he joined the ZBA in April of 1998.

Together the ZBA fielded the normal array of cases including applications for variances; (8 - 5 approved). Special exceptions; (5 - 3 approved) and appeals from administrative decisions; (2 - 1 approved).

The ZBA also handled its first application for an equitable waiver of dimensional requirements. This new type of application enables a property owner to obtain relief related with EW construction where an honest mistake made during construction puts a property into violation. The applicant must prove the error was made in good faith, that it would not constitute a public nuisance, diminish other property values, interfere with future uses of the property in question, and prove that the cost of correction outweighs any public benefit. The case before the ZBA was approved.

The ZBA enjoyed an excellent working relationship with the Planning Board during the year collaborating to correct problems with the Zoning Ordinance noted during the course of its business. The two Boards also worked together to initiate an application acceptance procedure for the ZBA.

The ZBA also enjoyed the strong and steady support of the staff in the Land Use and Property Records Department. The staff's diligence and the ZBA's determination to provide due process to all parties concerned with the applications likely impacted on the fact that no cases disposed of by the ZBA in 1998 moved on to the courts.

Respectfully submitted,

Glen D.J. McLean, Chairman

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

1998 OPERATING BUDGET										1999 BUDGET REQUEST									
ACCT #	ACCOUNT DESCRIPTION	1986 BUDGET	1986 ACTUAL EXPENSES	1987 BUDGET	1987 ACTUAL EXPENSES	1987 EXPENSES	1988 BUDGET	1988 ACTUAL EXPENSES	1988 EXPENSES	1989 BUDGET REQUEST	1989 B.O.S. RECMND	1989 B.C. RECMD	1989 B.C. vs. B.O.S. DIFF	1999 BUDGET PREPARATION WORKSHEET					
GENERAL GOVERNMENT:																			
14130-002 SELECTMEN'S SALARIES		6500	6500	6500	6500	9500	9500	0	0	10500	10500	0	0						
14130-003 ADMINISTRATOR'S SALARY		40491	42204	43123	43289	45500	45675	-175	48000	48000	48000	0	0						
14130-005 TREASURER'S SALARY		5100	5100	5253	5253	5400	5400	0	5772	5616	5508	-108	-108						
14130-006 TRUSTEE'S SALARIES		4600	4600	4738	4738	5000	5000	0	5000	5000	5000	0	0						
14130-007 STAFF WAGES		58286	58254	61905	61905	64450	64336	-1086	68204	68796	64631	-4165	-4165						
14130-010 STAFF OVERTIME		1725	1239	1882	826	1513	1553	-40	1449	1449	1449	0	0						
14130-110 MEETINGS & CONFERENCES		935	310	545	254	685	843	-158	2000	800	800	0	0						
14130-111 DUES & FEES		2235	2298	2310	2730	3279	2814	-465	3323	3338	3230	-108	-108						
14130-112 TRAVEL & MILEAGE		100	225	150	246	275	306	-31	300	300	300	0	0						
14130-131 OFFICE SUPPLIES		3500	3452	2600	3102	2700	2468	-232	3200	3000	3000	0	0						
14130-133 POSTAGE		2000	2131	1876	1904	2200	2447	-247	2300	2500	2300	-200	-200						
14130-134 REFERENCE MATERIALS		1055	1375	1190	953	1000	968	-32	1075	1075	1075	0	0						
14130-161 AUDIT EXPENSES		5000	4800	5100	4900	6100	6610	-510	5400	5400	5400	0	0						
14130-162 COMPUTER EXPENSES		5750	6244	10200	13525	16200	17000	-1965	9155	9155	9000	-155	-155						
14130-163 COPY MACHINE EXPENSES		4800	4624	2815	913	3190	3235	-45	3300	3300	3300	0	0						
14130-167 HISTORIAN'S EXPENSES		100	42	50	0	50	50	25	25	25	25	0	0						
14130-169 TELEPHONE		5000	4993	5450	5684	5900	7274	-1374	6700	7000	6500	-500	-500						
14130-181 PRINTING		4750	4389	3700	2070	3150	2868	-282	3600	3000	3000	0	0						
14130-182 RECRUITING		2000	1832	1832	4794	2000	4273	-2273	3800	4000	3500	-500	-500						
14130-183 ADVERTISING		1000	574	800	393	700	1250	-550	500	500	500	0	0						
14130-184 CONTRACTED SERVICES		800	718	500	801	500	500	0	2000	2000	2000	0	0						
14130-187 MICROFILMING		300	0	300	225	300	300	0	300	300	300	0	0						
14130-201 NEW EQUIPMENT		7200	7530	1200	764	300	400	-100	425	425	425	0	0						
14130-202 EQUIPMENT EXPENSES		50	50	237	200	280	280	-80	500	400	400	0	0						
14130-261 GENERAL EXPENSES		800	1092	1000	772	1500	14590	-290	2400	2000	2000	-375	-375						
14130-289 SELECTMEN'S CONTINGENCY		18000	7813	15000	13550	180337	189396	191863	1802879	15000	15000	3134	-11866						
14130 GENERAL GOVT TOTALS:		178077	172338	179297	180337				210228			354	-17977						
BUDGET COMMITTEE:																			
14131-110 MEETINGS & CONFERENCES		300	0	100	75	150	75	75	150	75	75	0	0						
14131-131 GENERAL SUPPLIES		50	0	50	34	54	158	-104	86	75	75	0	0						
14131-133 POSTAGE		11	0	11	0	11	0	0	11	10	10	0	0						
14131-175 TELEPHONE		15	0	10	0	10	0	0	10	10	10	0	0						
14131-181 PRINTING		350	311	0	0	0	0	0	0	0	0	0	0						
14131-183 ADVERTISING		165	206	250	20	250	87	163	200	150	150	0	0						
14131-191 MINUTES		300	120	85	300	102	198	-300	180	200	200	20	20						
14131-191 BUDGET COMMITTEE TOTALS:		1191	638	621	214	775	421	-2267	184902	500	520	20	20						

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<u>OPERATING BUDGET</u>		1996 BUDGET	1996 ACTUAL EXPENSES	1997 BUDGET	1997 ACTUAL EXPENSES	1998 BUDGET	1998 ACTUAL EXPENSES	1998 BUDGET REQUEST	1999 B.O.S. RECMND	1999 B.C. RECMND	1999 B.C. vs. B.O.S. DIFF
ACCOUNT DESCRIPTION											
TOWN CLERKS OFFICE:											
1-4132-001 TOWN CLERK'S SALARY	25000	25192	28000	28108	29300	29413	-113	24000	25272	24000	-1272
1-4132-005 STAFF WAGES	18931	17881	20912	20576	22858	-88	28340	28860	22000	283	-6860
1-4312-010 STAFF OVERTIME	0	37	0	893	263	-256	283	285	535	535	-2
1-4132-110 MEETINGS & CONFERENCESS	550	514	500	461	535	0	535	535	0	535	0
1-4132-111 DUES & FEES	120	120	120	120	120	161	120	120	120	120	0
1-4132-112 TRAVEL & MILEAGE	100	104	118	150	200	49	151	258	250	250	0
1-4132-131 OFFICE SUPPLIES	600	571	366	200	204	495	400	400	400	400	0
1-4132-133 POSTAGE	1184	1328	1524	1550	1700	1618	82	1800	1800	1800	0
1-4132-134 REFERENCE MATERIALS	350	251	350	355	130	183	-53	258	250	250	0
1-4132-136 DOG LICENSING FEES	400	510	461	463	180	550	550	550	550	550	0
1-4132-137 RECORDS MANAGEMENT	1600	1494	100	115	261	259	3	130	130	130	0
1-4132-175 TELEPHONE	400	281	350	424	350	397	-47	350	450	400	-50
1-4132-181 PRINTING	200	253	200	164	100	81	19	100	150	150	0
1-4132-200 COMPUTER EXPENSES	1000	739	600	583	900	1049	-149	900	750	750	0
1-4132-201 NEW EQUIPMENT	0	490	0	0	0	465	-465	460	460	410	-50
1-4132-202 EQUIPMENT EXPENSES	200	86	200	194	200	192	8	260	200	200	0
1-4132-350 NHCTCA CERTIFICATION	200	200	245	250	0	250	0	250	250	250	0
1-4132 TOWN CLERK TOTALS:	50835	50050	54084	54765	58022	58009	13	59089	60712	52478	-8234
TAX COLLECTOR'S OFFICE:											
1-4133-001 TAX COLLECTOR'S SALARY	22000	22169	25096	26200	26300	-100	2953	26724	29536	29536	-2812
1-4133-005 STAFF WAGES	3683	27565	3744	3412	3820	3099	721	4404	4420	3896	-524
1-4313-010 STAFF OVERTIME	0	0	0	139	72	72	0	72	166	72	-94
1-4133-110 MEETINGS & CONFERENCESS	70	0	70	0	70	200	-130	70	70	70	0
1-4133-111 DUES & FEES	35	40	40	40	40	40	0	45	45	45	0
1-4133-112 TRAVEL & MILEAGE	50	0	30	0	30	99	-69	36	36	36	0
1-4133-131 OFFICE SUPPLIES	150	230	200	207	200	193	7	250	250	250	0
1-4133-132 COMPUTER EXPENSES	200	739	200	149	200	0	250	275	275	275	0
1-4133-133 POSTAGE	4500	4380	4500	4335	4750	524	4700	4500	4500	4500	0
1-4133-175 TELEPHONE	100	74	100	122	100	247	-147	200	225	225	-25
1-4133-181 PRINTING	1050	922	1000	852	1000	982	18	1000	1000	1000	0
1-4133-268 TAX LIEN REDEMPTION FEES	1500	1302	1500	975	1200	928	272	1200	1200	1200	0
1-4133 TAX COLLECTOR TOTALS:	33348	31953	36384	33328	37682	36587	1095	41750	41748	38293	-3455
ELECTIONS & REGISTRATIONS:											
1-4140-101 MODERATOR'S SALARY	600	525	500	500	500	500	0	250	500	500	0
1-4140-103 SUPERVISOR'S SALARIES	0	0	375	450	650	625	25	331	650	650	0
1-4140-105 ELECTION WORKER'S PAY	1500	1272	150	70	250	334	-84	100	100	100	0
1-4140-133 POSTAGE	0	29	425	130	550	258	292	117	150	150	0
1-4140-139 GENERAL EXPENSES	500	438	188	174	314	482	-168	686	650	650	0
1-4140-181 PRINTING	3000	2688	1325	1344	2700	2378	322	1204	1200	1200	0
1-4140-183 ADVERTISING	400	236	364	104	400	276	124	150	150	150	0
1-4140 ELECTIONS & REG TOTALS:	6000	5188	3327	3277	4852	5364	5112	3400	3400	3400	0

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OPERATING BUDGET		1996 BUDGET EXPENSES	1996 ACTUAL EXPENSES	1997 BUDGET EXPENSES	1997 ACTUAL EXPENSES	1998 BUDGET EXPENSES	1998 ACTUAL EXPENSES	1998 ACTUAL BALANCE	1999 BUDGET REQUEST	1999 B.O.S. RECMD	1999 B.C. RECMD	B.C. vs. B.O.S. DIFF
ACCT #	ACCOUNT DESCRIPTION											
1-4153-156	LEGAL FEES	32000	26037	29000	42703	41000	38853	7147	35000	35000	30000	-5000
EMPLOYEE BENEFITS:												
1-4155-005	MERIT PAY	10819	8100	14190	13673	17977	15624	2353	15583	15606	6866	-8740
1-4156-007	LEAVE & BENEFITS PAY	0	0	6213	11412	12000	23709	-11709	12000	18000	18000	0
1-4155-831	FICA	46857	44694	49312	47490	50000	50619	-619	50578	50903	47740	-3163
1-4155-832	MEDICARE	14123	13828	15249	14783	16500	15622	578	16844	16716	15976	-740
1-4155-833	HEALTH/DENTAL INSURANCE	108845	111732	107647	106252	149000	132909	16091	159100	170055	170055	0
1-4155-834	POLICE RETIREMENT	7062	7042	8277	86059	12000	107532	1248	15503	15025	14689	-336
1-4155-835	EMPLOYEE RETIREMENT	189824	18194	23646	22556	29000	27633	1367	28842	29328	27028	-2300
1-4155-836	LIFE/AD&D INSURANCE	2549	2932	2851	2712	2953	2935	18	3370	3370	0	0
1-4155-837	457 RETIREMENTS	0	0	0	0	0	0	0	8073	8155	0	-8155
1-4155	EMPLOYEE BENEFITS TOTALS:	211079	206521	227386	227485	289430	280102	9328	309893	327158	303724	-23434
LAND USE & PROPERTY RECORDS DEPT:												
1-4190-001	PLANNING DIRECTOR'S SALARY	0	0	30000	16431	0	0	0	0	0	0	0
1-4190-002	TOWN PLANNER'S SALARY	26843	22561	0	0	35693	19638	16055	30108	30108	28560	-1548
1-4190-003	CODE OFFICIAL SALARY	28000	28719	29500	23673	28880	29552	-372	31928	31928	30232	-1696
1-4190-004	CODE OFFICIAL OVERTIME	0	0	0	0	0	0	218	0	0	0	0
1-4190-005	STAFF WAGES	44897	42634	50206	38543	0	0	0	0	0	0	0
1-4190-006	ASSESSOR'S SALARY	0	0	0	0	0	0	0	0	0	0	0
1-4190-007	CLERICAL WAGES	0	0	0	0	35409	35766	-357	40040	40040	37631	-2409
1-4190-010	CLERICAL OVERTIME	0	148	150	50	155	155	15	330	330	155	-175
1-4190-110	MEETINGS & CONFERENCES	1225	1184	1000	465	590	1268	-678	2102	2000	2000	0
1-4190-111	DUES & FEES	550	510	500	175	500	273	227	313	360	360	0
1-4190-112	TRAVEL & MILEAGE	100	124	100	466	100	563	-463	300	300	300	0
1-4190-131	OFFICE SUPPLIES	1500	1404	1170	1528	1600	1432	168	500	500	500	0
1-4190-132	POSTAGE	1875	2299	2200	2588	3120	1988	1132	5100	3000	3000	0
1-4190-134	REFERENCE MATERIALS	775	573	758	463	1200	966	234	768	1000	1000	0
1-4190-162	COMPUTER EXPENSES	0	0	0	0	0	0	0	1975	2000	2000	0
1-4190-164	EQUIPMENT EXPENSES	600	459	500	2301	1750	3105	-1355	1100	1100	1100	0
1-4190-165	LAB FEES	200	210	220	63	200	112	88	220	220	220	0
1-4190-166	FORESTRY EXPENSES	2000	749	1300	465	1000	673	327	1000	1000	1000	0
1-4190-175	TELEPHONE	1500	1132	1100	940	1000	857	143	1000	850	850	-150
1-4190-181	PRINTING	2000	1211	500	517	2000	1993	7	2900	3000	3000	0
1-4190-183	ADVERTISING	700	653	800	1107	800	752	48	750	700	700	0
1-4190-184	CONTRACTED SERVICES	300	1892	300	23121	17500	21148	-3646	9500	20000	20000	0
1-4190-185	MAP UPDATING	1800	1495	1200	1750	1750	1925	-175	2100	2000	2000	0
1-4190-186	DEED & TITLE FEES	1700	1355	1700	1365	1300	1190	110	1300	1300	1300	0
1-4190-201	NEW EQUIPMENT	300	560	100	100	2300	2300	0	1000	1000	1000	0
1-4190	LAND USE DEPT TOTALS:	117865	109565	123854	116855	131165	131165	6049	135899	142886	139898	-5978

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OPERATING BUDGET										1998 APPROPRIATIONS & EXPENDITURES										1999 BUDGET PREPARATION WORKSHEET									
ACCT #	ACCOUNT DESCRIPTION	1996 BUDGET EXPENSES	1996 ACTUAL EXPENSES	1997 BUDGET EXPENSES	1997 ACTUAL EXPENSES	1997 EXPENSES	1998 BUDGET EXPENSES	1998 ACTUAL EXPENSES	1998 EXPENSES	1998 BUDGET REQUEST	1998 ACTUAL BALANCE	1998 BUDGET REQUEST	1999 B.O.S.	1999 B.C.	1999 B.C. vs. B.O.S.	1999 B.C. vs. B.O.S. DIFF													
ADMINISTRATIVE SERVICES DEPT:																													
1.4194-001 MAINT SUP SALARY		0	0	0	0	0	0	0	0	26338	24544	23443	-1101																
1.4194-005 STAFF WAGES		39760	37350	47200	50879	1129	57552	53103	4449	41600	833	38613	-2987																
1.4194-010 STAFF OVERTIME		400	275	409	600	195	1325	1220	105	833	833	0	0																
1.4194-110 MEETINGS & CONFERENCES		0	0	0	0	0	250	0	250	800	300	300	0	-300															
1.4194-111 DUES & FEES		125	217	195	246	125	125	0	578	300	300	300	69	-231															
1.4194-112 TRAVEL & MILLEAGE		3500	5087	3500	4622	0	4218	4218	282	4750	4500	4500	0	0															
1.4194-135 GENERAL SUPPLIES		52000	5287	5400	4936	6075	6075	6152	-77	6566	5250	5250	0	0															
1.4194-173 TOWN HALL ELECTRICITY		3000	3254	4340	3792	3900	2436	1464	2135	2135	0	0	0																
1.4194-174 TOWN HALL FUEL		0	0	0	0	0	216	-216	150	200	175	175	-25																
1.4194-176 TOWN HALL WATER		200	354	269	300	178	4842	1342	122	300	300	300	0	0															
1.4194-178 TOWN HALL EXPENSES		3000	3445	3500	4752	3500	2500	1883	720	-5	885	850	850	0	0														
1.4194-190 PORTABLE TOILETS		1500	1535	735	540	715	2187	304	2258	2250	2250	2250	0	0															
1.4194-193 EQUIPMENT RENTAL		300	0	300	219	300	300	150	150	150	150	150	0	0															
1.4194-201 NEW EQUIPMENT		2500	2459	2100	625	2200	2626	-426	1000	800	800	800	0	0															
1.4194-204 EQUIPMENT EXPENSES		500	233	2700	3884	1500	1616	-1616	2700	1500	1500	1500	-1200																
1.4194-206 UNIFORMS		0	0	0	0	0	0	0	0	500	500	500	0	-500															
1.4194-207 VEHICLE EXPENSES		2700	2897	2500	5282	4600	4772	-172	6300	5600	5600	5600	0	0															
1.4194-214 VEHICLE FUEL		1500	1766	1782	2508	2500	1792	708	2500	2500	2500	2500	0	0															
1.4194-273 ABCCL ELECTRICITY		1900	1760	1920	1766	2186	1883	304	2258	2250	2250	2250	0	0															
1.4194-274 ABCCL HEATING OIL		500	476	585	589	620	394	226	350	350	350	350	0	0															
1.4194-276 ABCCL WATER		175	449	400	156	200	135	65	200	200	200	200	0	0															
1.4194-277 ABCCL SEPTIC		1190	1200	600	600	600	545	55	600	600	600	600	0	0															
1.4194-278 ABCCL EXPENSES		300	1081	1382	1600	1600	1656	-56	1600	1600	1600	1600	0	0															
1.4194-373 FIRE STATIONS ELECTRICITY		3200	3405	3900	3757	4048	4678	-181	5096	5000	5000	5000	0	0															
1.4194-374 FIRE STATIONS FUEL		2500	3926	3500	352	350	302	-2	2225	2225	2225	2225	0	0															
1.4194-376 FIRE STATIONS WATER		350	352	500	500	529	3000	2658	342	4800	2000	2000	2000	0	0														
1.4194-378 FIRE STATION EXPENSES		500	1211	1200	500	300	1000	500	300	700	700	700	700	0	0														
1.4194-445 TREE WORK		0	1600	1200	150	240	200	163	37	5792	5500	5500	5500	0	0														
1.4194-473 POLICE STATION ELECTRICITY		3300	3727	3900	4153	5103	5326	-223	523	525	525	525	0	0															
1.4194-474 POLICE STATION FUEL		1200	699	800	916	930	473	473	5	180	200	200	200	0	0														
1.4194-476 POLICE STATION WATER		175	182	200	173	179	3300	3554	3554	1497	1497	1497	1497	0	0														
1.4194-477 POLICE STATION EXPENSES		4000	1767	2400	1739	1739	3000	302	302	300	300	300	300	-317															
1.4194-483 LIBRARY ELECTRICITY		900	8115	1200	2889	1519	5153	-3634	4683	5000	5000	5000	5000	0	0														
1.4194-484 LIBRARY FUEL		700	911	1200	1222	2900	3185	-285	3318	3318	3320	3320	0	0															
1.4194-486 LIBRARY WATER		150	150	240	200	1050	163	37	200	200	200	200	0	0															
1.4194-488 LIBRARY EXPENSES		500	439	500	150	942	1000	968	32	225	225	225	225	0	0														
1.4194-573 HWY GARAGE ELECTRICITY		2600	2725	3000	3342	4131	3466	665	555	3870	3800	3800	3800	0	0														
1.4194-574 HWY GARAGE HEATING OIL		325	332	500	753	775	555	220	475	475	475	475	475	0	0														
1.4194-578 HWY GARAGE EXPENSES		1750	1955	5100	1849	4900	11175	-6275	1300	1300	1300	1300	0	0															
1.4194-673 BAY RESTROOMS ELECTRICITY		500	532	500	762	881	869	968	968	968	968	968	968	0	0														
1.4194-674 BAY RESTROOMS HEATING OIL		0	0	0	0	860	346	514	225	225	225	225	225	0	0														
1.4194-676 BAY RESTROOMS WATER		1500	1012	1000	942	1000	968	32	1000	1000	1000	1000	1000	0	0														
1.4194-677 BAY RESTROOMS EXPENSES		500	139	500	1110	976	5556	5556	-16	2600	2500	2500	2500	0	0														
1.4194-773 SWC PROPANE GAS		2800	2434	2600	2872	2916	44	3083	3083	3000	3000	3000	3000	0	0														
1.4194-778 SWC EXPENSES		900	658	900	606	950	740	950	950	950	950	950	950	0	0														
1.4194-873 PRCC ELECTRICITY		600	48	3000	341	1861	633	633	633	1000	1000	1000	1000	0	0														
1.4194-874 PRCC FUEL		1200	1113	1200	1313	1580	1518	62	1574	1574	1574	1574	0	0															
1.4194-876 PRCC WATER		1500	860	1000	971	1100	743	725	725	725	725	725	725	0	0														
1.4194-878 PARK EXPENSES		1000	137	500	976	1000	450	450	450	2000	2000	2000	2000	0	0														
1.4194-969 PARK GROUNDS EXPENSES		2500	4543	1500	2402	3500	3949	-449	4400	4400	4400	4400	0	0															
1.4194-978 MAINTENANCE SHED EXPENSES		0	0	500	635	800	591	209	209	1700	1700	1700	1700	0	0														
1.4194-991 BANDSTAND EXPENSES		1500	1444	1800	1832	3353	1697	1697	1697	2800	2800	2800	2800	0	0														
1.4194-993 DOCK EXPENSES		500	437	700	845	4800	1436	3364	3364	5200	5200	5200	5200	0	0														
ADMIN SVCS TOTALS:		105750	107085	125014	130327		173504	4032		164807					6661														

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OPERATING BUDGET		1996 BUDGET EXPENSES	1997 BUDGET EXPENSES	1997 BUDGET EXPENSES	1998 BUDGET EXPENSES	1998 ACTUAL EXPENSES	1998 ACTUAL EXPENSES	1998 BUDGET REQUEST	1999 B.O.S. RECMND	1999 B.C. RECMND	1999 B.C. vs. B.O.S. DIFF
ACCT #	ACCOUNT DESCRIPTION										
CEMETERY DEPARTMENT:											
1-4195-005	STAFF WAGES	24371	20772	24188	21574	25600	25285	315	26885	26885	0
1-4195-017	MEDICARE	353	314	351	322	371	371	0	387	387	0
1-4195-018	FICA	1511	1343	1500	1379	1587	1585	2	1654	1654	0
1-4195-041	DIUES & FEES	10	10	25	0	25	31	6	100	55	45
1-4195-110	MEETINGS & CONFERENCES	150	150	150	150	150	125	25	200	200	0
1-4195-112	TRAVEL & MEILEAGE	0	0	0	0	0	0	0	75	75	0
1-4195-133	POSTAGE	9	3	9	0	0	13	13	0	16	34
1-4195-175	TELEPHONE	25	8	400	522	200	128	72	200	200	0
1-4195-183	ADVERTISING	150	53	100	104	125	12	113	125	125	0
1-4195-201	NEW EQUIPMENT	250	248	250	205	500	456	44	550	550	0
1-4195-202	GENERAL SUPPLIES	560	553	500	498	500	546	46	700	700	0
1-4195-203	EQUIPMENT EXPENSES	400	375	450	482	550	548	2	750	750	0
1-4195-204	TURF MAINTENANCE	930	880	1100	1021	900	785	115	1000	1000	0
1-4195-207	VEHICLE EXPENSES	600	583	700	598	800	797	3	800	800	0
1-4195-214	HEATING OIL	100	0	25	18	25	0	25	125	125	0
1-4195-241	ELECTRICITY	300	326	350	370	456	424	32	500	500	0
1-4195-243	WATER	1200	832	1200	1013	1200	815	1200	1200	1200	0
1-4195-265	MONUMENT MAINTENANCE	500	438	400	388	300	327	-27	300	300	0
1-4195-266	MAINTENANCE OF OLD GRAVES	1000	882	1000	987	1000	734	26	1000	1000	0
1-4195-276	PROPERTY INSURANCE	0	0	0	0	0	1212	0	1173	1212	39
1-4195-277	WORKERS COMP INSURANCE	3108	3061	3363	3363	1738	1738	0	1314	1314	0
1-4195-278	UNEMPLOYMENT COMP	2500	984	500	0	500	500	0	500	500	0
1-4195-	CEMETERY DEPT TOTALS:	38027	31825	36561	32992	37752	35501	2251	39354	39382	28
INSURANCE:											
1-4196-821	PROPERTY & LIABILITY INS	58615	52556	50706	51892	54258	51873	2386	55721	55721	0
1-4196-822	WORKERS COMP	71650	689538	68811	65724	57000	52509	4491	42686	42080	-2081
1-4196-823	UNEMPLOYMENT COMP	1000	0	500	3181	1000	1182	-182	1000	1000	0
1-4196-826	INSURANCE DEDUCTIBLES	2500	2814	2500	847	3095	1785	1310	2000	2000	0
1-4196-	INSURANCE TOTALS:	133765	124988	122517	121643	115353	107348	8005	101419	100801	98720

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

1999 BUDGET PREPARATION WORKSHEET

ACCT #	ACCOUNT DESCRIPTION	OPERATING BUDGET			1997			1998			1999		
		BUDGET	1996 ACTUAL EXPENSES	BUDGET	1997 ACTUAL EXPENSES	BUDGET	1998 ACTUAL EXPENSES	BUDGET	1998 ACTUAL EXPENSES	BUDGET	1999 B.C. vs. B.O.S.	B.C. RECMD	
POLICE DEPARTMENT:													
1-4210-001 POLICE CHIEF SALARY		37500	37792	39900	40054	43000	43166	45000	46429	46429	0	0	
1-4210-005 OFFICERS' WAGES	173462	176109	186176	188075	224848	21867	13181	267384	267384	267384	0	0	
1-4210-007 CLERICAL WAGES	40501	42424	40498	39391	42288	41847	681	4260	42640	42640	0	0	
1-4210-009 CLERICAL OVERTIME	250	373	250	0	136	243	-107	140	140	140	0	0	
1-4210-010 OFFICERS' OVERTIME	20000	13783	18618	15896	16100	16339	-239	30530	15000	15000	0	0	
1-4210-011 SPECIAL DUTY PAY	12000	19183	10972	12784	9644	11185	-1541	11736	8000	8000	0	0	
1-4210-012 PRIVATE DUTY PAY	2500	27569	30000	1997	3000	2280	720	3000	3000	3000	0	0	
1-4210-013 TRAININGS & AMMO	7000	58665	90622	9039	9500	9729	-229	7980	7500	7500	0	0	
1-4210-014 HOLIDAY PAY	8299	8027	2428	1140	0	0	0	0	0	0	0	0	
1-4210-110 MEETINGS & CONFERENCES	600	538	300	159	600	418	0	0	0	0	0	0	
1-4210-111 DUES & FEES	220	225	495	245	425	210	215	625	500	500	0	0	
1-4210-112 TRAVEL & MILAGE	100	34	110	17	65	0	65	65	50	50	0	0	
1-4210-131 OFFICE SUPPLIES	1385	1260	1629	1699	1700	1528	172	2000	2000	2000	0	0	
1-4210-132 COMPUTER EXPENSES	3518	56888	41500	40811	48000	47800	20	12190	12000	12000	0	0	
1-4210-133 POSTAGE	700	539	531	570	600	676	-76	958	900	900	0	0	
1-4210-134 REFERENCE MATERIALS	967	1332	961	751	822	917	-95	1483	1400	1400	0	0	
1-4210-163 COPY MACHINE EXPENSES	3290	2246	2200	1827	2000	1732	268	2232	2000	2000	0	0	
1-4210-164 OFFICE EQUIPMENT EXPENSES	1000	744	1205	517	517	339	2782	2782	2000	2000	0	0	
1-4210-175 TELEPHONE	8500	8136	8378	8278	8500	8054	446	8440	8500	8500	0	0	
1-4210-184 CONTRACTED SERVICES	100	132	0	0	0	0	0	0	0	0	0	0	
1-4210-201 NEW EQUIPMENT	3600	3619	13019	12790	1480	1097	383	2599	2600	2600	0	0	
1-4210-202 EQUIPMENT EXPENSES	1800	1863	800	804	1478	1106	372	611	600	600	0	0	
1-4210-207 VEHICLE EXPENSES	8000	7991	10000	9727	8000	7558	442	10326	8000	8000	0	0	
1-4210-208 TIRES	2710	2402	1576	1256	1440	1958	-518	1356	1400	1400	0	0	
1-4210-210 DWI EXPENSES	411	118	345	259	562	377	185	350	120	120	0	0	
1-4210-211 UNIFORMS	5000	4855	4166	3683	6410	5948	462	7964	6000	7500	1500	0	
1-4210-214 GASOLINE	5000	6456	7629	5920	6700	4888	1812	5700	4500	4500	0	0	
1-4210-269 INVESTIGATIONS	1600	1519	2145	1941	2980	2854	126	2851	1600	1600	0	0	
1-4210-270 COMMUNITY SERVICES	600	671	1800	1837	1890	1899	-9	1800	1800	1800	0	0	
1-4210-271 PATROL SUPPLIES	1000	986	1000	950	1100	666	434	1729	1700	1700	0	0	
1-4210-450 INFECTIOUS DISEASE CONTROL	340	60	570	600	600	600	0	450	450	450	0	0	
1-4210 POLICE DEPT TOTALS:	357843	357729	373908	366746	401225	383099	18126	474921	448213	451213	3000		

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OPERATING BUDGET		1986 BUDGET EXPENSES	1996 ACTUAL EXPENSES	1997 BUDGET EXPENSES	1997 ACTUAL EXPENSES	1998 BUDGET EXPENSES	1998 ACTUAL EXPENSES	1998 BALANCE	1999 BUDGET REQUEST	1999 ACTUAL BALANCE	1999 B.O.S. RECMND	B.C. RECMND	B.C. vs. B.O.S. DIFF
ACCT #	ACCOUNT DESCRIPTION												
	<u>FIRE DEPARTMENT:</u>												
1-4220-001	FIREFIGHTERS PAY	31650	28568	31550	26320	34478	37887	-3409	36245	36245	450	0	0
1-4220-003	FIRE WARD'S SALARIES	450	450	450	450	450	450	0	1100	1100	1100	0	0
1-4220-005	STEWARDS SALARIES	1100	1100	1100	1100	1100	1100	0	6300	6300	5340	0	-960
1-4220-007	CLERICAL WAGES	500	750	750	750	750	750	0	0	0	0	0	0
1-4220-009	INSPECTION WAGES	150	638	150	150	0	0	0	4510	4510	4510	0	0
1-4220-013	TRAINING	2000	152	2000	8	2000	1946	54	131	419	419	0	0
1-4220-111	DUES & FEES	330	241	32	77	419	288	131	100	100	100	0	0
1-4220-133	POSTAGE	32	8	32	77	50	39	11	100	100	100	0	0
1-4220-139	GENERAL SUPPLIES	1000	1865	1350	1876	1400	1750	-350	2000	1600	1600	0	0
1-4220-175	TELEPHONE	2000	2374	2300	2410	2468	2320	2400	2400	2400	2400	0	0
1-4220-201	NEW EQUIPMENT	13845	11110	97810	9212	10130	10723	-593	11660	11000	11000	0	0
1-4220-202	EQUIPMENT EXPENSES	8500	13758	9000	10046	10500	10431	1250	12500	12500	12500	0	0
1-4220-214	FIRE ENGINE FUEL	900	2001	2000	2043	2000	1636	364	2000	2000	2000	0	0
1-4220-245	FIRE ALARMS	1500	467	1500	385	1500	285	1215	1500	1500	1500	-750	-750
1-4220-342	FOREST FIRE EXPENSES	1500	1096	1500	1159	1500	999	501	1500	1500	1500	0	0
1-4220-343	FIRE PREVENTION	300	0	300	246	300	478	-178	500	500	500	0	0
1-4220-352	FIRE RETIREMENT (SA 24 1986)	1375	1375	1375	1375	1375	1375	0	2600	2600	2600	0	0
1-4220-440	RADIO EXPENSES	1500	1395	1500	771	2100	3334	-1234	1800	1800	1800	0	0
1-4220-445	COMMUNICATIONS	0	0	0	0	0	0	0	2980	2980	2980	0	0
1-4220-450	INFECTIOUS DISEASE CONTROL	1000	0	1000	0	1000	294	707	1000	1000	1000	0	0
1-4220	FIRE DEPT TOTALS:	69602	67346	58898	73520	73224	796	91728	90504	88794	-1710		
1-4290-100	EMERGENCY MANAGEMENT:	100	0	100	0	100	0	100	100	100	100	0	0

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1999 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET		1996 BUDGET EXPENSES	1996 ACTUAL EXPENSES	1997 BUDGET EXPENSES	1997 ACTUAL EXPENSES	1998 BUDGET EXPENSES	1998 ACTUAL EXPENSES	1998 BALANCE	1999 BUDGET REQUEST	1999 B.O.S. RECMND	1999 B.C. RECMND	1999 B.C. vs B.O.S. DIFF
HIGHWAY DEPARTMENT:												
1-4312-001	HIGHWAY AGENT'S SALARY	32600	33556	36000	36277	37700	37845	-145	42714	42744	38454	-4290
1-4312-003	CLERICAL SALARY	0	168376	168694	170171	177165	165895	0	8580	8580	0	-8580
1-4312-005	STAFF WAGES	19000	22176	16853	20544	2413	20452	11270	178925	178925	19682	0
1-4312-010	STAFF OVERTIME	1105	983	1000	565	700	483	3971	19682	19682	700	0
1-4312-099	ALCOHOL & DRUG TESTS	369	300	100	300	95	205	300	300	300	300	0
1-4312-110	MEETINGS & CONFERENCES	0	0	0	0	60	1477	-25	1477	1477	0	0
1-4312-111	DUES & FEES	4900	7561	5000	7539	7000	6755	245	7000	7000	7000	0
1-4312-140	POTHOLE REPAIRS	54000	53947	45000	44750	45925	45950	-25	37500	37500	0	0
1-4312-141	SAND	24000	23095	14418	18119	31763	28989	1954	14938	14938	15000	0
1-4312-142	SALT	24750	24750	27625	26878	28450	27416	1034	42500	42500	42500	0
1-4312-143	GRAVEL	4000	22000	22520	22520	34000	34000	0	34000	34000	34000	0
1-4312-144	PAVEMENT SHIM	15000	18130	22500	22500	19380	19380	0	26358	26358	12000	0
1-4312-145	PAVEMENT OVERLAY	15000	13071	30000	29649	21300	0	40825	40825	33000	0	0
1-4312-146	CHIP SEAL	2000	2000	2000	2000	2000	2000	0	4000	4000	3000	0
1-4312-147	CRACK SEAL	1500	1500	1497	1500	1500	1500	0	1500	1500	1500	0
1-4312-164	STREET SWEEPING	750	750	720	750	900	900	-150	900	900	900	0
1-4312-165	CATCH BASIN MAINTENANCE	15000	13923	7500	10698	3000	2605	395	3500	3500	3500	0
1-4312-166	SNOW REMOVAL CONTRACTS	1500	1500	1500	1500	1500	1500	0	1500	1500	1500	0
1-4312-167	ROCK EXCAVATION	0	0	0	0	0	0	0	4000	4000	4000	0
1-4312-168	ROADSIDE MOVING CONTRACT	550	536	550	428	400	499	-99	400	500	500	0
1-4312-175	TELEPHONE	1500	3000	753	10000	9672	9672	17600	25000	25000	25000	300
1-4312-193	EQUIPMENT RENTAL	1025	13118	3000	4243	1850	1884	-134	1120	1120	1100	0
1-4312-201	NEW EQUIPMENT	2000	3808	2000	3439	3000	2702	298	3000	3000	3000	0
1-4312-202	MISC EQUIPMENT EXPENSES	5000	8644	6000	8866	8000	8114	-114	8000	8000	8000	0
1-4312-203	GENERAL SUPPLIES	3700	2995	3700	3989	3544	3530	3610	5155	5155	5000	0
1-4312-206	UNIFORMS & SAFETY EQUIPMENT	7000	7237	7000	9522	7000	6761	7000	7000	7000	7000	0
1-4312-208	TIRES	1500	1633	1795	1795	1795	1795	0	500	500	500	0
1-4312-214	GASOLINE	10500	14462	12320	14658	17000	13053	3947	17000	17000	15000	0
1-4312-215	DIESEL FUEL	2000	1737	5280	2520	2758	2406	352	500	500	500	0
1-4312-440	RADIOS	100	100	0	0	0	0	0	1850	1850	1850	0
1-4312-441	BRIDGE & GUARDRAIL EXPENSES	0	3905	2050	13600	11112	2388	2825	2800	2800	2800	0
1-4312-442	STREET SIGN EXPENSES	3500	3000	3600	4038	4000	436	4000	4000	4000	4000	0
1-4312-443	CULVERTS & DRAINS	1500	1500	1485	17300	169417	3583	1500	1500	1500	1500	0
1-4312-445	TREE WORK	2000	2114	3840	3926	4250	4340	-90	7000	7000	5500	0
1-4312-447	DUST CONTROL	5262	4947	930	624	3800	2244	156	1245	1245	1250	0
1-4312-448	LINE PAINTING	0	100	0	0	2000	2000	0	3000	3000	3000	0
1-4312-449	TURF ESTABLISHMENT	22000	38456	30000	35613	36000	37929	-1929	36000	34000	34000	0
1-4312-500	VEHICLE EXPENSES	750	694	750	666	1261	1230	31	1068	1068	1000	0
1-4312-527	YORK RAKES	3000	5519	3500	1404	5000	3131	1869	5000	3500	3500	0
1-4312-528	SPREADERS	500	0	1068	270	1210	354	86	1210	1000	1000	0
1-4312-532	CHIPPER	8000	10725	9000	8262	8000	8530	-530	9856	9856	9000	0
1-4312-535	PLOW EQUIPMENT	100	23	683	800	700	739	-93	1396	1396	1400	0
1-4312-537	PULL BEHIND SWEEPER	100	607	100	0	100	95	5	100	100	100	0
1-4312-538	STEAM CLEANER	250	100	250	0	250	174	76	250	250	250	0
1-4312-539	TRAILER	0	0	0	0	0	16850	0	0	0	0	0
1-4312-599	FEMA GRANT #2	0	0	0	0	0	10000	0	10000	10000	10000	0
1-4312-659	EMERGENCY RECONSTRUCTION	0	0	0	0	0	10000	7890	7890	7890	7890	0
1-4312	HIGHWAY DEPT TOTALS:	484185	493935	539394	518892	617484	737878	774360	593558	589988	589988	-12570

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OPERATING BUDGET		1996 BUDGET	1996 ACTUAL EXPENSES	1997 BUDGET	1997 ACTUAL EXPENSES	1998 BUDGET	1998 ACTUAL EXPENSES	1998 ACTUAL BALANCE	1999 BUDGET REQUEST	1999 B.O.S. RECOMM	1999 B.C. RECOMM	B.C. vs. B.O.S. DIFF
ACCT #	ACCOUNT DESCRIPTION											
1-4316-801	STREET LIGHTING:	26000	25980	26500	25854	32198	28436	3763	30500	30000	30000	0
	SOLID WASTE OPERATIONS:											
1-4324-001	DIRECTOR'S SALARY	26121	26660	27500	27606	29000	28972	28	32084	29980	29804	-2504
1-4324-002	STAFF WAGES	25782	29178	31980	33025	32873	36026	-3153	49156	45896	45896	-3260
1-4324-110	MEETINGS & CONFERENCES	110	50	100	50	100	300	-200	350	100	100	0
1-4324-111	DUES & FEES	0	0	0	0	0	0	0	0	250	250	0
1-4324-112	TRAVEL & MILAGE	100	95	100	48	100	0	100	100	100	100	0
1-4324-138	GENERAL EXPENSES	1100	772	700	492	869	705	164	638	600	600	0
1-4324-141	GRAVEL	575	504	460	476	358	387	1	357	350	350	0
1-4324-142	CFC RECOVERY	700	693	700	801	980	719	261	980	900	900	0
1-4324-145	CONCRETE WORK	0	0	2600	2800	5700	5701	-1	0	0	0	0
1-4324-171	LANDFILL MONITORING	6500	6334	7800	7888	8000	8088	-88	7100	7100	7100	0
1-4324-175	TELEPHONE	100	47	200	366	100	32	98	100	100	100	0
1-4324-178	TIRE DISPOSAL	800	991	1000	1625	2500	1579	921	1500	1500	1500	0
1-4324-181	PRINTING	654	782	600	679	329	389	-60	800	800	800	0
1-4324-201	NEW EQUIPMENT	3050	2665	0	950	0	0	0	3000	0	0	0
1-4324-202	EQUIPMENT EXPENSES	2200	4033	2200	2806	2124	1702	422	1844	1800	1800	0
1-4324-206	UNIFORMS & SAFETY EQUIPMENT	560	617	648	425	1476	1292	214	792	800	800	0
1-4324-208	TIRES	0	0	840	1073	680	549	131	2980	3000	3000	0
1-4324-214	VEHICLE FUEL	300	807	300	720	750	706	44	600	600	600	0
1-4324-363	LAGOON EXPENSES	600	900	4500	3255	5000	3901	1099	2000	3600	3600	0
1-4324-448	WASTE OIL REMOVAL	300	166	300	179	300	163	137	300	300	300	0
1-4324-449	WASTE TRANSPORTATION	50000	34929	37800	21165	36000	37971	-1971	48375	48000	48000	0
1-4324-450	WASTE DISPOSAL FEES	124800	115496	114050	108235	118600	107092	11508	121775	121775	121775	0
1-4324-599	VEHICLE EXPENSES	1300	1277	800	2619	1600	1986	-366	2500	2500	2500	0
1-4324	WASTE OPERATIONS TOTALS:	245652	227735	235178	217084	247439	238201	9238	277331	275415	269651	-5764
1-4326-802	HAZARDOUS WASTE DAY:	3512	2458	2500	2458	2458	2458	0	2456	2456	2456	0
1-4330-100	FIRE HYDRANT EXPENSES	4160	4160	4160	4160	4160	4160	0	4160	4160	4160	0

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1999 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1996		1986		1987		1997		1998		1999	
		BUDGET	ACTUAL EXPENSES										
WATER DEPARTMENT:													
1-4331-001 COMMISSIONER'S SALARIES		3800	4000	3800	28338	28122	28230	3800	3800	3800	3800	3800	3800
1-4331-003 SUPERINTENDENT'S SALARY		13000	14464	13151	13677	0	0	0	0	30410	29525	29525	0
1-4331-005 STAFF WAGES		0	0	0	0	0	0	7780	7830	0	0	0	0
1-4331-007 CLERICAL WAGES		0	0	0	0	0	0	5600	5240	360	8014	7780	0
1-4331-008 LABORER WAGES		0	0	0	0	0	0	850	850	0	5600	5600	0
1-4331-009 MERIT PAY		0	0	0	0	0	0	1500	1500	0	1500	1500	0
1-4331-017 MEDICARE		652	675	654	663	669	687	-18	715	699	699	699	0
1-4331-018 FICA		2785	2721	2795	2755	2861	2936	-75	3058	2989	2989	2989	0
1-4331-019 HEALTH & DENTAL INSURANCE		5378	5402	4859	4901	6949	6807	142	6849	6949	6949	6949	0
1-4331-020 RETIREMENT		925	793	1055	889	1223	1232	-9	1277	1240	1240	1240	0
1-4331-021 LIFE INSURANCE		0	86	87	86	87	86	1	89	89	89	89	0
1-4331-010 MEETINGS & CONFERENCES		495	120	300	315	300	300	35	265	150	150	150	0
1-4331-111 DUES & FEES		250	270	278	278	278	285	-107	285	285	285	285	0
1-4331-112 TRAVEL & MILEAGE		100	0	100	94	50	14	36	50	50	50	50	0
1-4331-131 OFFICE EXPENSES		1390	3315	1400	1879	1350	1657	-307	1450	1450	1450	1450	0
1-4331-133 POSTAGE		650	580	650	949	750	896	-146	900	900	900	900	0
1-4331-173 ELECTRICITY		15000	13672	15000	14834	17750	16448	3102	18500	18500	18500	18500	0
1-4331-174 PROPANE GAS		800	689	1000	1045	1000	717	283	1000	1000	1000	1000	0
1-4331-175 TELEPHONE		900	987	900	951	900	1047	-147	900	900	900	900	0
1-4331-193 EQUIPMENT RENTAL		1990	1573	500	0	250	100	100	100	100	100	100	0
1-4331-194 BUILDING EXPENSES		0	0	0	0	200	156	44	200	200	200	200	0
1-4331-195 RESERVOR EXPENSES		0	0	0	0	200	2407	-2207	200	200	200	200	0
1-4331-201 NEW EQUIPMENT		2500	2384	1000	955	500	1899	500	1450	1450	1450	1450	0
1-4331-202 EQUIPMENT EXPENSES		1460	1721	1000	2846	400	543	-143	400	400	400	400	0
1-4331-206 UNIFORMS & SAFETY EQUIPMENT		245	189	245	225	535	676	-141	285	285	285	285	0
1-4331-207 VEHICLE EXPENSES		0	0	0	0	600	2506	-1906	465	465	465	465	0
1-4331-214 VEHICLE FUEL		500	650	550	638	600	440	160	500	500	500	500	0
1-4331-276 PROPERTY INSURANCE		3804	3308	3476	1508	1508	1418	0	1418	1418	1418	1418	0
1-4331-277 WORKERS COMP INSURANCE		0	0	0	0	1632	1632	0	1251	1251	1251	1251	0
1-4331-278 UNEMPLOYMENT COMP		0	155	100	560	100	448	-348	100	100	100	100	0
1-4331-299 LEVEY PARK LEASE		500	500	500	500	500	500	0	500	500	500	500	0
1-4331-601 WATER MAIN EXPENSES		7560	5714	7500	4398	5000	2212	2788	5000	5000	5000	5000	0
1-4331-605 WATER SERVICE EXPENSES		8000	8083	8000	7396	8000	4508	3492	7000	7000	7000	7000	0
1-4331-607 SUMMER LINE EXPENSES		2500	2801	3000	2742	3000	1349	1651	2000	2000	2000	2000	0
1-4331-608 PAVEMENT EXPENSES		2000	490	1000	500	500	250	500	500	500	500	500	0
1-4331-609 METER PROGRAM		1000	1598	1000	958	1000	2092	-1092	2100	2100	2100	2100	0
1-4331-617 WATER TREATMENT		0	4000	0	5380	5800	5724	76	6500	6500	6500	6500	0
1-4331-618 WATER TESTING		3000	4169	1500	755	1300	1115	1300	1300	1300	1300	1300	0
1-4331-619 REFUNDS		100	0	100	0	100	0	100	100	100	100	100	0
1-4331-803 FIRE HYDRANT EXPENSES		4000	0	3000	2205	2000	2000	0	2000	2000	2000	2000	0
1-4331-899 CONTINGENCY FUND		0	0	0	0	8526	8526	0	2749	4140	4140	4140	-0
WATER DEPARTMENT TOTALS:		113346	109426	110614	109419	122570	107542	120915	120915	120915	120915	120915	-0

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ACCT #	ACCOUNT DESCRIPTION	OPERATING BUDGET		1996 BUDGET EXPENSES		1997 BUDGET EXPENSES		1998 BUDGET EXPENSES		1998 ACTUAL EXPENSES		1998 ACTUAL BALANCE		1998 BUDGET REQUEST		1999 B.O.S. RECOMMEND		1999 B.C. RECOMMEND		1999 B.C. vs. B.O.S. DIFF	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
PEST CONTROL:																					
1-4414-001	ACOS PAY	2400	800	1800	1500	2400	300	2100	4600	2500	2500										0
1-4414-112	TRAVEL & MILEAGE	75	0	0	0	0	0	28	-28	320	300										0
1-4414-164	ANIMAL TREATMENT FEES	100	0	100	0	100	0	100	100	100	100										0
1-4414-184	PROFESSIONAL SERVICES	0	250	250	0	200	419	-219	400	400	400										0
1-4414-201	NEW EQUIPMENT	750	599	400	0	300	0	300	526	500	500										0
1-4414-207	VEHICLE EXPENSES	0	0	0	0	0	0	0	0	0	0										0
1-4414-261	GENERAL EXPENSES	100	0	200	0	400	0	163	237	400	300										0
1-4414-802	HUMANE SOCIETY	1434	1434	453	453	657	657	0	0	2208	2208										0
1-4414	PEST CONTROL TOTALS:	4859	3083	1953	3203	4057	1566	2491	8554	6308	6308										
WELFARE DEPARTMENT:																					
1-4444-207	STAFF WAGES	800	800	900	900	1000	1000	1000	1000	1000	1000										-1000
1-4444-201	GENERAL ASSISTANCE	20000	20233	20000	13964	20000	13496	6504	20000	18000	18000										0
1-4444-802	HEIDI FUND ASSISTANCE	0	0	0	0	5000	663	4337	5000	5000	5000										0
1-4444	WELFARE DEPT TOTALS:	20800	21033	20900	14864	26000	15159	10841	26000	24000	24000										-1000
RECREATION DEPT:																					
1-4520-001	DIRECTOR'S SALARY	22045	22500	22587	24500	24594	-94	27348	27352	24990	24990										-2362
1-4520-007	LIFEGUARD WAGES	5450	5050	5733	5876	7000	7119	7145	7146	7146	7146										0
1-4520-110	MEETINGS & CONFERENCES	105	180	715	485	380	319	62	355	355	355										0
1-4520-111	DUES & FEES	120	120	180	180	180	162	18	182	182	182										0
1-4520-112	TRAVEL & MILEAGE	86	209	150	150	181	400	243	157	397	400										0
1-4520-131	OFFICE SUPPLIES	130	287	276	114	440	645	-205	206	400	400										0
1-4520-133	POSTAGE	192	217	232	195	231	199	32	231	240	240										0
1-4520-139	GENERAL SUPPLIES	700	564	500	222	764	960	-196	568	550	550										0
1-4520-173	ELECTRICITY	300	346	200	440	243	309	-66	286	0	0										0
1-4520-175	TELEPHONE	180	346	376	290	240	248	-8	240	240	240										0
1-4520-176	LIBERTY TREE PARK WATER	120	120	80	133	120	80	-53	120	80	80										0
1-4520-181	PRINTING	650	1150	800	857	999	605	394	1106	1000	1000										0
1-4520-184	CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0										0
1-4520-351	CONCERTS	4348	3815	4499	4405	3874	4445	-571	4138	4138	4138										0
1-4520-352	SPECIAL EVENTS	601	240	600	444	569	481	88	665	600	600										0
1-4520-966	RECREATION EQUIP EXPENSES	500	151	2050	2276	2800	2455	345	2066	2000	2000										0
1-4520-999	BALLFIELD IMPROVEMENTS	1900	1900	0	0	0	0	0	0	0	0										0
1-4520	RECREATION DEPT TOTALS:	36839	36795	38871	42700	42516	184	46653	46283	43921	43921	-2362									

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OPERATING BUDGET		1996 BUDGET EXPENSES	1997 ACTUAL EXPENSES	1997 BUDGET EXPENSES	1998 ACTUAL EXPENSES	1998 BUDGET EXPENSES	1998 ACTUAL EXPENSES	1998 BUDGET BALANCE	1999 BUDGET REQUEST	1999 B.O.S. RECMND	1999 B.C. RECMND	B.C. vs. B.O.S. DIFF
ACCT #	ACCOUNT DESCRIPTION											
LIBRARY:												
1-4550-001 LIBRARIAN'S SALARY	18476	18500	20500	23033	22598	435	26000	26000	11440	10784	0	-646
1-4550-002 ASST LIBRARIAN'S WAGES	8950	8950	9360	9317	10582	10190	392	700	700	0	0	0
1-4550-003 SUBSTITUTE LIBRARIAN'S WAGES	350	60	350	287	350	190	-308	6	500	500	0	0
1-4550-110 MEETINGS & CONFERENCES	185	243	225	50	184	184	6	285	285	285	0	0
1-4550-111 DUES & FEES	130	124	130	-	285	308	-23	150	150	150	0	0
1-4550-112 TRAVEL & MEAL/	146	138	150	83	150	145	5	150	150	150	0	0
1-4550-113 OFFICE SUPPLIES	950	896	1000	1242	1700	1121	573	1700	1200	1200	0	0
1-4550-133 POSTAGE	163	220	190	155	190	167	31	190	190	190	0	0
1-4550-175 TELEPHONE	400	390	400	478	400	351	49	500	400	400	-100	-100
1-4550-202 EQUIPMENT EXPENSES	900	895	900	700	700	760	-60	800	800	800	0	0
1-4550-261 GENERAL EXPENSES	8000	7997	8000	8114	8154	8319	-165	8200	8200	8200	0	0
1-4550 LIBRARY TOTALS:		38393	41205	41280	45734	44801	933	50465	49965	49219	-746	
GILMAN MUSEUM:												
1-4575-005 CARETAKER'S WAGES	0	0	3640	0	1100	0	1100	0	0	0	0	0
1-4575-017 MEDICARE	0	0	53	0	17	0	17	0	0	0	0	0
1-4575-018 FICA	0	0	226	0	73	0	73	0	0	0	0	0
1-4575-111 DUES & FEES	0	0	0	10	10	0	10	0	10	10	30	20
1-4575-112 TRAVEL & MEAL/	0	0	0	0	0	0	0	0	88	88	112	24
1-4575-139 GENERAL EXPENSES	0	0	500	67	450	85	365	668	668	668	0	0
1-4575-165 CONTRACT SERVICES	0	0	2000	6245	2080	683	1398	6160	6160	3460	-2700	-75
1-4575-174 HEATING OIL	0	0	0	0	0	0	0	0	400	400	475	75
1-4575-175 TELEPHONE	0	0	320	0	84	0	84	84	638	638	0	0
1-4575-199 BUILDING EXPENSES	0	0	1000	1248	1374	525	849	948	500	948	448	-475
1-4575-241 ELECTRICITY	0	0	500	832	725	2104	-1379	1100	1100	625	0	0
1-4575-243 WATER	0	0	120	0	120	0	120	120	120	120	0	0
1-4575-276 PROPERTY INSURANCE	0	0	0	530	530	0	1254	1254	1275	1275	21	21
1-4575-277 WORKERS COMP INSURANCE	0	0	557	479	75	0	75	0	0	0	0	0
1-4575 MUSEUM TOTALS:		0	8915	8851	6638	3936	2702	10986	10938	8351	-2587	
PATRIOTIC PURPOSES:												
1-4583-801 DECORATE VETERANS' GRAVES	500	500	500	500	500	0	500	500	500	500	500	0
1-4583-802 FIREWORKS	3500	3500	3500	7000	5200	1800	5000	5000	5000	5000	5000	0
1-4583-803 BICENTENNIAL COMMITTEE	15000	15000	0	0	0	0	0	0	0	0	0	0
1-4583-804 FLAG DECORATIONS	0	0	0	0	2000	4905	2805	2000	2000	2000	2000	0
1-4583-805 OLD HOME WEEK	3500	3500	3500	0	0	0	0	0	0	0	0	0
1-4583 PATRIOTIC PURPOSES TOTALS:		22500	22500	7500	9500	10605	-1105	7500	7500	7500	7500	0

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OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1996 BUDGET EXPENSES	1996 ACTUAL EXPENSES	1997 BUDGET EXPENSES	1997 ACTUAL EXPENSES	1998 BUDGET EXPENSES	1998 ACTUAL EXPENSES	1998 ACTUAL BALANCE	1999 BUDGET REQUEST	1999 B.O.S. RECMND	1999 B.C. RECMND	1999 B.C. vs. B.O.S. DIFF
CONSERVATION COMMISSION:												
1-4612-005 STAFF WAGES & CONFERENCES	200	0	120	0	0	0	0	0	0	0	0	0
1-4612-110 MEETINGS & CONFERENCES	300	158	300	0	300	23	277	300	300	300	300	0
1-4612-111 DUES & FEES	200	188	200	188	212	414	202	212	212	212	212	0
1-4612-112 TRAVEL & MEALAGE	100	159	225	77	215	0	215	269	269	269	269	0
1-4612-133 POSTAGE	64	32	64	35	64	64	64	64	64	64	64	0
1-4612-139 GENERAL SUPPLIES	100	0	130	67	130	424	294	70	70	70	70	0
1-4612-171 CONTRACT SERVICES	100	165	100	100	100	0	100	100	100	100	100	0
1-4612-172 LAY LAKE MONITORING	1000	1000	1000	1000	1000	0	1000	1000	1000	1000	1000	0
1-4612-175 TELEPHONE	100	0	100	0	100	90	11	100	100	100	100	0
1-4612-181 PRINTING	100	0	60	30	60	35	25	60	60	60	60	0
1-4612-183 ADVERTISING	50	0	50	0	50	0	50	50	50	50	50	0
1-4612-184 EASEMENT MONITORING	150	0	120	0	120	0	120	100	100	100	100	0
CONSVTN COMMSN TOTALS:	2464	1702	2469	1597	2351	1986	366	2325	2325	2325	2325	0
LONG TERM DEBT:												
1-4711-872 PRINCIPAL-POLICE STATION	15000	15000	15000	0	0	0	0	0	0	0	0	0
1-4722-872 INTEREST-POLICE STATION	2145	1088	1088	0	0	0	0	0	0	0	0	0
LONG TERM DEBT TOTALS:	17145	17145	16088	0	0	0	0	0	0	0	0	0
SHORT TERM DEBT:												
1-4723-001 BACK HOE LEASE (1994)	12000	12000	12000	0	0	0	0	0	0	0	0	0
1-4723-872 TAX ANTICIPATION LOAN	2000	0	1500	0	1500	0	1500	1500	1500	1500	1500	0
SHORT TERM DEBT TOTALS:	14000	12000	13500	0	1500	0	1500	1500	1500	1500	1500	0
OPERATING BUDGET TOTALS:	2369595	2304077	2428634	2412436	2871265	2733804	137461	2883152	2833386	2736876	-96510	
SPECIAL FUNDING REQUESTS												
ACCT #	ACCOUNT DESCRIPTION	1996 BUDGET EXPENSES	1996 ACTUAL EXPENSES	1997 BUDGET EXPENSES	1997 ACTUAL EXPENSES	1998 BUDGET EXPENSES	1998 ACTUAL EXPENSES	1998 ACTUAL BALANCE	1999 BUDGET REQUEST	1999 B.O.S. RECMND	1999 B.C. RECMND	1999 B.C. vs. B.O.S. DIFF
1-4197-804 LAKES REG PLANNING COMM	0	0	0	0	0	0	0	0	0	0	0	0
1-4415-801 LAKES REGION FAMILY SERVICES	0	0	0	0	0	0	0	0	0	0	0	0
1-4415-802 COMMUNITY HEALTH & HOSPICE	3000	3000	3000	0	3000	3000	3000	0	3000	3000	0	0
1-4415-803 LAKES REGION ASSOCIATION	0	0	0	0	0	0	0	0	0	0	0	0
1-4415-804 COMMITY ACTION PROGRAM	5050	5050	5302	0	5302	5832	5832	0	6124	6124	0	0
1-4415-805 RED CROSS	0	0	1500	1500	1500	1500	1500	0	1500	1500	0	0
1-4415-806 VNA-HOSPICE	12727	12727	8166	8166	8166	7762	7762	0	5848	5848	0	0
1-4415-811 NEW BEGINNINGS	630	630	1000	1000	1000	1000	1000	0	1000	1000	0	0
1-4415-815 YOUTH DIVERSION PROGRAM	0	0	0	0	0	0	0	0	12000	12000	0	0
1-4701-199 AMBULANCE SERVICES	0	0	0	0	0	0	0	0	60000	60000	0	0
1-4801-307 ALTON BAY JETTY & RIRRAP	0	-4620	0	0	0	0	-7555	0	0	0	0	0
1-4801-899 UNDERGRND FUEL TANK REMV	3400	3400	0	0	0	0	0	0	0	0	0	0
1-4801-598 POLICE IMPOUND YARD	2500	1980	0	0	0	0	0	0	0	0	0	0
1-4801-899 FREIGHT SHED	0	0	0	0	0	0	0	1	0	0	0	0
1-4901-199 CATTY TRUST FUND	0	0	0	0	0	0	0	0	31095	31095	0	0
SPECIAL REQUEST TOTALS:	27307	22177	18968	18968	0	0	0	0	31095	31095	0	0
1999 BUDGET PREPARATION WORKSHEET												

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CAPITAL OUTLAY BDGT		1996 BUDGET EXPENSES	1996 ACTUAL EXPENSES	1997 BUDGET EXPENSES	1997 ACTUAL EXPENSES	1998 BUDGET EXPENSES	1998 ACTUAL EXPENSES	1998 BUDGET REQUEST	1998 ACTUAL BALANCE	1999 BUDGET REQUEST	1999 B.O.S. RECMND	1999 B.C. RECMND	1999 B.C. vs B.O.S. DIFF
ACCT #	ACCOUNT DESCRIPTION												
1-4801-199	BAY REVITALIZATION	0	0	0	0	15000	15000	0	100000	55000	55000	0	0
1-4801-212	TOWN BEACH CAP RES	0	0	0	0	0	1	0	50000	0	0	0	0
1-4801-214	BASKETBALL COURTS	0	0	0	0	0	0	0	8900	8900	0	0	0
1-4801-399	PROG PARKING LOT	6000	6000	0	0	0	0	0	0	0	0	0	0
1-4803-100	POLICE CRUISERS	19200	19160	20000	19845	0	0	0	0	22992	22992	0	0
1-4803-101	POLICE 4X4	0	0	0	0	30500	30499	1	0	0	0	0	0
1-4803-102	POLICE RADIO EQUIP	0	0	0	0	7500	7471	29	8500	8500	0	0	0
1-4804-200	FIRE TRUCK CAP RES	20000	20000	50000	50000	80000	80000	0	80000	80000	0	0	0
1-4804-201	PORTABLE FIRE PUMP	0	0	0	0	0	0	0	0	0	0	0	0
1-4804-202	FIRE BOAT	0	0	30000	30000	0	0	0	0	0	0	0	0
1-4804-204	FIRE DEPT LAND CAP RES	0	0	0	0	0	0	0	0	0	0	0	0
1-4804-206	FIRE RADIOS CAP RES	0	0	0	0	5000	5000	0	10000	10000	0	0	0
1-4804-399	CNTRL FIRE STATION IMPVNTS	10000	10000	0	0	4438	0	0	0	0	0	0	0
1-4805-199	SVC/LOADER/OVERHAUL	20000	19899	0	0	0	0	0	0	0	0	0	0
1-4805-101	HIGHWAY DUMP TRUCK W/PLW	95600	94216	0	0	0	0	0	0	122400	122400	0	-122400
1-4805-102	HIGHWAY 1 TON W/PLW	0	0	0	0	0	0	0	32000	31912	88	0	0
1-4805-399	HWY DEPT HVY EQUIP CAP RES	50000	50000	0	0	0	0	0	0	0	0	0	0
1-4805-401	HVY SWEEPER	7850	6685	0	0	0	0	0	0	0	0	0	0
1-4805-403	HWY ROLLER	0	0	22000	19969	0	0	0	0	0	0	0	0
1-4805-405	HWY PRESSURE WASHER	0	0	0	0	0	0	0	0	5550	5550	0	0
1-4805-406	HWY GRADER	0	0	0	0	0	0	0	0	0	0	0	0
1-4805-407	HWY LOADER LEASE	0	0	0	0	0	0	0	0	37540	37540	0	0
1-4806-100	ROAD RECONSTRUCTION CAP RES	508785	508785	575000	575000	500000	500000	0	1000000	500000	500000	0	0
1-4806-150	BRIDGE REPLACEMENT CAP RES	0	0	68500	68500	65000	65000	0	0	0	0	0	0
1-4806-200	GRAVEL ROAD IMPROVEMENTS	45000	45000	45000	45000	0	0	0	0	0	0	0	0
1-4806-299	BAY HILL ROAD REBUILD	0	0	0	0	120981	75000	0	45981	0	0	0	0
1-4806-104	ALTON BAY COMMUNITY CTR	7500	7500	10000	10000	0	0	-2550	2550	0	0	0	0
1-4806-106	LIBRARY EXPANSION CAP RES	50000	50000	0	0	0	0	0	0	0	0	0	0
1-4806-108	HAASE HOUSE PURCHASE	50000	48744	0	0	0	0	0	0	0	0	0	0
1-4806-150	ADMIN SVCS TRACTOR	0	0	0	0	10000	9168	832	0	0	0	0	0
1-4807-199	MAINTENANCE SHED CAP RES	0	0	0	0	0	0	0	10338	5000	5000	0	-5000
1-4808-109	HWY GARGE EXPANSION CAP RES	0	0	0	0	5000	5000	0	100000	50000	50000	0	-25000
1-4808-499	MUSEUM REPAIRS	0	0	0	0	50000	50000	0	0	0	0	0	0
1-4809-199	TOWN HALL IMPROVEMENTS	0	0	0	0	125000	125000	0	0	0	0	0	0
1-4809-399	BAY RESTROOMS REHAB	10000	10000	0	-57	0	0	0	0	0	0	0	0
1-4902-001	MASTER PLAN UP-DATE	8000	8000	-1663	0	0	0	0	0	0	0	0	0
1-4902-099	TOWN BEACH EROSION MITIGATION	0	0	0	0	0	0	0	0	26185	26185	0	0
1-4902-005	MAPPING CAP RES	0	0	0	0	0	0	0	70000	0	0	0	0
1-4902-007	MAIN STREET SIDEWALK	0	0	0	0	0	0	0	100000	100000	94155	0	-5845
1-4903-199	WATER SYSTEM IMPROVEMENTS	25000	24512	0	24000	0	0	9250	14750	15000	15000	0	0
1-4904-199	TOWN HALL COPY MACHINE	0	0	18000	16726	0	0	0	0	0	0	0	0
CAPITAL OUTLAY BDGT TOTALS		932935	928501	938500	928881	1323482	1210838	1126444	1767905	1047067	888822	888822	-158245

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REVENUE BUDGET		1996		1997		1998	
ACCT #	REVENUE SOURCE	ESTIMATED (MS-4)	ACTUAL (MS-4)	ESTIMATED (MS-4)	ACTUAL (MS-4)	ESTIMATED (MS-4)	ACTUAL (MS-4)
1-3120-125	LAND USE CHANGE TAXES	500	500	2300	1127	11500	7598
1-3120-126	RESIDENT TAXES	0	150	0	0	0	0
1-3185-145	YIELD TAXES	30000	30050	21918	25000	24631	-3693
1-3186-100	PAYMENT IN LIEU OF TAXES	4000	2904	3000	3010	30355	55
1-3187-100	BOAT TAXES	34500	34952	35000	35592	36000	1197
1-3190-155	INTEREST & PENALTIES	125000	121888	122000	97333	65000	24244
1-3191-199	EXCAVATION ACTIVITY TAX	0	0	0	0	1743	-531
1-3200-299	BUSINESS LICENSES & PERMITS	4800	5162	4000	2911	2274	577
1-3220-299	MVR VEHICLE PERMITS & FEES	405000	451075	450000	496478	550000	-7427
1-3220-299	BUILDING PERMITS	18000	21075	23000	30908	23000	1698
1-3230-100	MISCELLANEOUS PERMITS & FEES	8750	9424	9500	10259	8000	2903
1-3230-100	MISCELLANEOUS FUND	0	0	0	0	0	0
1-3231-100	FEDERAL COPS GRANT	0	0	0	0	10000	19510
1-3231-100	FEMA DISASTER GRANT	0	0	0	0	21641	-4171
1-3231-100	SHARED REVENUE	41918	41918	13205	13205	13969	13969
1-3232-100	MEALS & ROOMS TAX	97766	97766	36448	36448	51103	0
1-3233-90	HIGHWAY BLOCK GRANT	7666	97766	114440	114440	112879	0
1-3233-90	LANDFILL CLOSURE GRANT	122640	122641	0	0	0	0
1-3235-90	FOREST LAND REIMBURSEMENT	161	161	141	141	153	153
1-3236-90	PLANNING BOARD FEES	10500	14800	8000	8280	6000	6579
1-3237-90	INSPECTION FEES	4500	5525	6000	7713	6000	7554
1-3237-90	BOARD OF ADJUSTMENT	925	1328	1400	1604	1200	1477
1-3238-90	SOLID WASTE CENTER	32000	33840	30000	33157	35000	2777
1-3239-90	SEWER LAGOON FEES	6100	7350	5500	6175	6500	6100
1-3240-150	PARKS & RECREATION DEPT	500	0	0	0	0	0
1-3240-150	POLICE DEPARTMENT	500	0	0	0	0	0
1-3240-150	TOWN HALL FEES	1700	1844	1900	2417	2000	2823
1-3240-150	HIGHWAY DEPARTMENT	400	430	800	1039	800	920
1-3240-150	WATER WORKS/ENTERPRISE FUND	138346	138545	112000	117069	146570	120
1-3240-150	SALE OF TOWN PROPERTY	30000	41092	5100	5000	15000	4504
1-3240-150	INTEREST ON INVESTMENTS	4000	46874	47000	50045	55000	496
1-3240-150	ABCC RENT	2600	2805	4000	3070	3000	16359
1-3240-150	PRCC RENT	1300	1565	1600	1480	1000	315
1-3240-150	SHBLEY'S LEASE	5071	5071	5467	5468	5843	2000
1-3240-150	VICTORIA PIER LEASE	3710	3710	3856	3857	3478	3978
1-3240-150	BLUE JAY LEASE	1822	1822	1959	2089	2090	1
1-3240-150	INSURANCE DIVIDENDS	45297	46110	40000	38458	50000	-1051
1-3240-150	CATV FRANCHISE FEE	11412	11412	12639	12639	13939	0
1-3240-150	BAY HILL ROAD REIMBURSEMENT	310	0	0	0	75000	0
1-3240-150	OTHER FEES & REIMBURSEMENTS	3700	6119	6100	13831	25000	16487
1-3240-150	DAM BREACH INSURANCE PAYMENT	36714	36714	0	0	0	-8513
1-3240-150	REVENUE SOURCE FUND	0	0	0	0	100000	1585
1-3240-150	3916-199	30393	35561	31985	36672	34367	-1905
1-3240-150	CEMETERY TRUST FUNDS	60000	58744	19427	16668	176000	6783
1-3240-150	OTHER TRUST FUNDS	0	0	200000	225000	18783	6783
1-3240-150	TOWN SURPLUS FUNDS	0	0	200000	225000	175000	0

1998 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

1999 BUDGET PREPARATION WORKSHEET

<u>BUDGET SUMMARY</u>										<u>GENERAL FUND SURPLUS BALANCE</u>		
BUDGET	1996	1996	1997	1997	1998	1998	1988	1989	1999	B.C. vs. B.O.S. DIFF		
BUDGET	ACTUAL		BUDGET	ACTUAL	BUDGET	ACTUAL	ACTUAL BALANCE	REQUEST	B.O.S. BUDGET	RECMD		
GROSS BUDGET TOTALS					3386102	3360285	4225842	3968181	257661	4740529	3940453	3685698
LESS REVENUE BUDGET TOTALS	3329837	3254755	1372009	1442824	1399595	1433182	2128610	2165274	36664	1794632	1674167	-254755
NET BUDGET TOTALS	1957828				1986143		2097232			2945897	2145821	-120465
NOTE: NET BUDGET TOTALS = AMOUNT TO BE RAISED FROM TAXES												-134290
COUNTY TAXES					1008404		972092					
SCHOOL TAXES					4462288		469432					
ABATEMENTS					15865		42336					
TAXES BOUGHT BY TOWN					241558		196285					
<u>TAX RATE SUMMARY</u>												
TOWN TAX RATE	1996	1997				1998			99 B.O.S. EST.		99 B.C. EST.	
EQUALIZATION RATE	4.15	4.16				4.29			5.96		4.34	
EQUALIZED TAX RATE	1.00	1.00				0.97			0.97		0.97	
TAX RATE IMPACT PER 100K	4.15	4.16				4.16			5.78		4.21	
NET ASSESSED VALUATION	0.21	0.21				0.20			0.20		0.20	
	\$490,853.051	\$495,246.142				\$503,331,670			\$511,400,000		\$511,400,000	
10% RULE												
B. C. RECOMMENDED BUDGET										3685698		
LESS LONG-TERM DEBT										0		
LESS UNION CNTRCT COST										16504		
SUBTOTAL										3669194		
SUBTOTAL * 10%										366919		
MAXIMUM APPROPRIATION										4052617		
B.O.S. BUDGET TOTAL										3940453		
DIFFERENCE										112164		

CAPITAL IMPROVEMENT PLAN 1999-2004

ACCOUNT DESCRIPTION	1999	2000	2001	2002	2003	2004
BAY REVITALIZATION	\$50,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
PARKS & REC PICK-UP TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATHLETIC FIELDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMMUNITY CENTER CAP RES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLAYGROUND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DOCK REPAIRS/IMPMNTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOWN BEACH CAP RES	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$30,000.00	\$50,000.00
REC BASKETBALL COURTS	\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REC TENNIS COURTS	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$6,500.00	\$0.00
PRCC PARKING LOT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POLICE CRUISERS	\$22,992.00	\$24,424.00	\$25,889.00	\$27,439.00	\$28,294.00	\$29,144.00
POLICE 4X4	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00
POLICE RADIO EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POLICE SURVEILLANCE	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
POLICE BOAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PACKET CLUSTERS	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00
POLICE BUILDING EXPANSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POLICE FILE SERVER	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
FIRE TRUCK CAP RES	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
PORTABLE FIRE PUMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE BOAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE DEPT LAND CAP RES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE RADIOS CAP RES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CNTRL FIRE STATION IMPVMNTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SWC WIEGH SCALES	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SWC LOADER OVERHAUL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIGHWAY STEAM CLEANER	\$5,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIGHWAY 10 WHEELER DUMP	\$122,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIGHWAY 6 WHEELER DUMP	\$0.00	\$107,000.00	\$50,000.00	\$60,000.00	\$107,000.00	\$0.00
HIGHWAY DUMP TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIGHWAY 1 TON W/PLOW	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
HIGHWAY GRADER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HWY DEPT HVT EQUIP CAP RES	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$50,000.00
HWY SWEEPER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HWY ROLLER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HIGHWAY BACK HDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
ROAD RECONSTRUCTION CAP RES	\$500,000.00	\$500,000.00	\$500,000.00	\$600,000.00	\$600,000.00	\$725,000.00
BRIDGE REPLACEMENT CAP RES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAVEL ROAD IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BAY HILL ROAD REBUILD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BACHELOR MTN ASSOC ROADS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALTON BAY COMMUNITY CTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIBRARY EXPANSION CAP RES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIBRARY COMPUTERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HAASE HOUSE PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMIN SVCS GENERAL GARAGE	\$5,000.00	\$5,000.00	\$33,348.00	\$0.00	\$0.00	\$0.00
ADMIN SVCS TRACTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HWY GARAGE EXPANSION CAP RES	\$59,000.00	\$30,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00
HWY FUEL TANKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MUSEUM REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOWN HALL IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOWN HALL COMPUTERS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
BAY RESTROOMS REHAB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MASTER PLAN UP-DATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
PLANNING DEPT AERIAL PHOTOS	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
PEARSON RD COMMUNITY	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
WATER SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOWN HALL COPY MACHINE	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
REVALUATION FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ROAD SIGNS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MODULAR CLASSROOMS	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
WATER HEATER	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GYM FLOOR	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE SYSTEM	\$20,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
ROOF	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
NEW SCHOOL LAND PURCHASE	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NEW SCHOOL BUILDING	\$100,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
SCHOOL TRACTOR	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
PINE STREET SCHOOL PROJECT	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
ROUTE 11 SIDEWALK PROJECT	\$94,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOWN HALL PARKING LOT	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
WATER DEPT PINE STREET	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WATER DEPT. RIVER LAKE WEST	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00
WATER DEPT. ROUTE 11 SEASONAL	\$0.00	\$0	\$120,000.00	\$0.00	\$0.00	\$0.00
WATER DEPT PEARSON ROAD	\$0.00	\$0	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$1,366,497.00	\$1,155,424.00	\$1,218,737.00	\$1,114,939.00	\$1,144,794.00	\$1,210,644.00
Revenues						
Capital Reserves	\$75,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISTEA	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Land	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School (Building)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clough Morrel	\$15,000.00	\$63,000.00	\$120,000.00		\$0.00	\$0.00
Water Dept. User Fee				\$5,000.00		
TOTAL AFTER ADJUSTMENTS	\$1,001,173.00	\$1,092,424.00	\$1,098,737.00	\$1,109,939.00	\$1,144,794.00	\$1,210,644.00
	4.86 % Increase	8.35 % Increase	.58 % Increase	1.01 % Increase	3.14 % Increase	5.8 % Increase

FINANCIAL REPORT OF THE ASSESSING OFFICE

1. TAX RATE FORMULA

1998 Town Meeting Appropriations	\$4,208,992
Less Estimated Revenues	\$2,128,610
Less State Shared Revenue	\$13,261
Add Reserves for Abatements	\$46,836
Add War Service Credits	\$41,700
Net Town Taxes Due	\$2,155,657
Divided by Net Assessed Valuation	\$503,331,670
Town Tax Rate	\$4.29
1998 School District Meeting Net Appropriations	\$4,694,332
Less Shared Revenues	\$26,129
Net School Taxes Due	\$4,668,203
Divided by Net Assessed Valuation	\$503,331,670
Equals School Tax Rate	\$9.27
1998 County Appropriations	\$972,092
Less Shared Revenue	\$4,377
Net County Taxes Due	\$967,715
Divided by Net Assessed Valuation	\$503,331,670
Equals County Tax Rate	\$1.92
TOTAL AMOUNT OF PROPERTY TAXES ASSESSED	\$7,749,875
TOTAL TAX RATE	\$15.48

2. COMPARISON OF UNEQUALIZED TAX RATES

<u>MUNICIPALITY</u>	<u>1998 TAX RATE</u>
Alton	15.48
Barnstead	40.69
Belmont	35.75
Farmington	24.49
Gilford	23.98
Gilmanton	32.34
Holderness	18.37
Laconia	27.54
Meredith	20.27
Moultonboro	10.24
New Durham	31.20
Pittsfield	40.84
Tuftonboro	10.49
Wakefield	16.79
Wolfeboro	15.72
AVERAGE	24.28

3. 5 YEAR TAX RATE HISTORY OF ALTON

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
TOWN	2.88	3.17	4.15	4.16	4.29
COUNTY	1.45	1.49	1.71	2.04	1.92
SCHOOL	<u>6.12</u>	<u>6.62</u>	<u>8.08</u>	<u>9.01</u>	<u>9.27</u>
TOTAL	10.45	11.28	13.94	15.21	15.48
EQUAL RATIO	142.00%	45.00%	100.00%	100.00%	97%
NET TAX RATE	14.84	16.36	13.94	15.21	15.02

4. ASSESSMENT VALUES

Total of Taxable Land		\$244,456,445
Residential Land	\$231,961,900	
Commercial/Industrial Land	\$10,916,800	
Land in Current Use	\$1,576,349	
Conservation Land	\$1,396	
Total of Taxable Buildings		\$254,970,600
Residential Buildings	\$230,011,300	
Commercial/Industrial Buildings	\$20,554,600	
Manufactured Housing	\$4,404,700	
Total of Public Utilities		\$4,367,700
Total of Exemptions		\$463,075
Blind Exemptions	\$90,000	
Elderly Exemptions	\$360,000	
Alternative Energy Exemptions	\$13,075	
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED		\$503,331,670

Respectfully submitted,

Diantha S. Moulton, Administrative Assistant

FINANCIAL REPORT OF THE TAX COLLECTOR

Summary of Tax Accounts - Fiscal year Ending December 31, 1998

	LEVIES OF 1998	LEVIES OF 1997
DEBITS		
Uncollected Taxes Beginning of fiscal year		
Property Taxes	\$668,607.85	
Yield Taxes	3,447.68	
Taxes Committed this Year		
Property Taxes	\$7,764,407.00	\$1,501.00
Land use Change Tax	19,195.00	
Yield Taxes	27,500.04	
Excavation	2,316.00	
Overpayments		
a/c Property Taxes	\$21,105.86	
Interest Collected on Delinquent Taxes	\$7,505.02	\$44,313.22
Adjustments Subject to Audit	<u>544.20</u>	
TOTAL DEBITS	\$7,842,573.12	\$717,869.75
CREDITS		
Remitted to Treasurer during Fiscal Year:		
Property Taxes	\$7,188,944.51	\$668,048.85
Land Use Tax	15,195.00	
Yield Taxes	21,183.66	3,447.68
Excavation	1,743.00	
Interest on Taxes	7,505.02	44,313.22
Abatements Made:		
Property Taxes	\$13,470.00	\$2,060.00
Current Use Taxes	1,800.00	
Yield Tax	4,502.13	
Deeded to Town During Year:		
Property Taxes		
Uncollected Taxes End of Fiscal Year:		
Property Taxes	\$583,642.55	
Yield Taxes	1,814.25	
Current Use	2,200.00	
Excavation	<u>573.00</u>	
TOTAL CREDITS	\$7,842,573.12	\$717,869.75

DEBITS

	Tax Sale/Lien on Account of Levies of 1997		PRIOR
Balance of Unredeemed Taxes Beginning of Fiscal Year		\$146,999.05	\$102,262.49
Liens Executed during this Fiscal Year	\$177,614.44		
Interest & Cost Collected After Lien Execution	<u>1,162.50</u>	<u>7,818.69</u>	<u>28,444.86</u>
TOTAL DEBITS	\$178,776.94	\$154,817.74	\$130,707.35
<u>CREDITS</u>			
Remitted to Treasurer Redemption	\$22,485.61	\$54,827.66	\$84,433.56
Interest & Costs after Lien Execution	\$1,162.50	\$7,818.69	\$28,444.86
Abatements of Unredeemed Taxes		\$406.76	\$551.44
Unredeemed Taxes at End of Year	<u>\$155,128.83</u>	<u>\$91,764.63</u>	<u>\$17,277.49</u>
TOTAL CREDITS	\$178,776.94	\$154,817.74	\$130,707.35

Paulette Wentworth, Deputy Tax Collector and I will be happy to answer any questions, please do not hesitate to call or come in and see us. Thank you to the Town Hall staff for your support. A special thank you to Paulette, for a job well done!

It is a pleasure to serve the Town of Alton as Tax Collector.

Respectfully submitted,

Anne Kroeger, Tax Collector

FINANCIAL REPORT OF THE TOWN TREASURER

Opening Balance as of January 1, 1998	\$1,915,689.78
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Income:

Building Permits	\$32,251.40
State/Grants	\$443,288.51
Planning Board	\$6,490.25
Town Office	\$2,301.40
Zoning Board of Adjustment	\$1,477.00
Police Department	\$10,004.35
Water Department	\$119,123.78
Solid Waste Center	\$48,381.09
Rental of Town Property	\$18,261.14
Reimbursement	\$783,391.93
Miscellaneous	\$185,485.20
Boat Taxes	\$37,197.42
Permits	\$920.00
Town Clerk	\$555,479.25
Tax Collector	\$8,149,553.82
Interest	\$71,358.66
Voided Checks	<u>\$39,035.67</u>
Add Total Income	\$10,504,000.87
SUBTOTAL	\$12,419,690.65
Less Selectmen's Orders Paid	\$10,011,138.81
BALANCE AS OF DECEMBER 31, 1998	\$2,408,551.84

SUMMARY OF FUND ACTIVITY:

Recreation Revolving Fund

Beginning Balance	\$6,896.19
Deposits	\$17,049.15
Interest	\$735.86
Withdrawals	\$15,799.27
Balance as of 12/31/98	\$8,881.93

Concert Fund

Beginning Balance	\$721.97
Deposits	\$850.00
Interest	\$22.98
Withdrawals	\$700.00
Balance as of 12/31/98	\$894.95

Old Home Week

Beginning Balance	\$468.33
Interest	\$15.41
Balance as of 12/31/98	\$483.74

Railroad Square Fund		
Beginning Balance		\$1,138.59
Interest		\$31.74
Balance as of 12/31/98		\$1,170.33
 Bicentennial Committee		
Beginning Balance		\$5,220.65
Interest		\$55.93
Withdrawal		\$5,276.58
Balance as of 12.31/98		\$0
 Conservation Commission		
Beginning Balance		\$23,616.64
Deposits		\$7,597.50
Interest		\$2,375.02
Balance as 12/31/98		\$33,589.16
 Town Forest Fund		
Beginning Balance		\$7,653.76
Deposits		\$0
Interest		\$212.57
Withdrawals		\$221.42
Balance as of 12/31/98		\$7,644.91
 Operation Blessings		
Beginning Balance		\$684.06
Deposits		\$517.08
Interest		\$20.47
Withdrawals		\$400.00
Balance as of 12/31/98		\$821.61
 Holiday Decoration Fund		
Beginning Balance		\$58.77
Interest		\$29.46
Withdrawals		\$3.00
Service Charge		\$8.00
Balance as of 12/31/98		\$77.23
 Mike Burke Memorial Fund		
Beginning Balance		\$609.63
Deposits		\$216.94
Interest		\$16.24
Balance as of 12/31/98		\$842.81
 Accounts in the Name of the Town of Alton and:		
 Miscellaneous Retainer Fees:		
Beginning Balance		\$1,734.47
Balance as of 12/31/98		\$1,734.47
 Eric & Keith Chamberlain		
Beginning Balance		\$698.58
Interest		\$14.52
Balance as of 12/31/98		\$713.10

Richard Holmes	Beginning Balance	\$774.14
	Interest	\$19.72
	Balance as of 12/31/98	\$793.86
Joseph & Hollie Yuhas	Beginning Balance	\$639.73
	Interest	\$13.29
	Balance as of 12/31/98	\$653.02
Irving Roberts	Beginning Balance	\$719.49
	Interest	\$20.05
	Balance as of 12/31/98	\$739.54
St. Laurent	Beginning Balance	\$772.96
	Interest	\$23.22
	Balance as of 12/31/98	\$796.18
Blue Sky Enterprises	Beginning Balance	\$5,397.75
	Interest	\$112.17
	Balance as of 12/31/98	\$5,509.92
Hertel	Beginning Balance	\$1,930.35
	Interest	\$40.11
	Balance as of 12/31/98	\$1,970.46
Esker Investment Corporation	Beginning Balance	\$3,124.01
	Interest	\$64.92
	Balance as of 12/31/97	\$3,188.93
West Alton Marina	Beginning Balance	\$11.94
	Withdrawals	\$11.94
	Balance as of 12/31/98	\$0
W. Everett Billings	Beginning Balance	\$1,911.68
	Interest	\$39.73
	Balance as of 12/31/98	\$1,951.41
Timothy Sullivan	Beginning Balance	\$68,600.00
	Interest	\$885.22
	Withdrawal	\$45,600.00
	Balance as of 12/31/98	\$23,885.22

Respectfully submitted,

Helen Sullivan, Town Treasurer

FINANCIAL REPORT OF THE TRUSTEES OF TRUST FUNDS

CHECKING ACCOUNT ACTIVITY:

Balance as of 12/31/1997	\$ 34,565.67
Add 1998 Deposits	\$ 1,809,573.65
Less 1998 Expenses	<u>\$ 1,818,634.42</u>
BALANCE AS OF 12/31/98	\$ 25,504.90

DEPOSITS:

I.D.S. Selective Fund Dividends	\$ 2,023.23
Closed Accounts	\$ 327,893.91
Clough-Morrell T-Note Interest	\$ 38,587.05
Heidke Memorial Trust T-Note Interest	\$ 44,375.00
Common Trust #1 T-Note Interest	\$ 41,766.26
Levey Park Income (Alton Water Works)	\$ 1,000.00
School Dept. Spec. Ed Capital Reserve Fund	\$ 10,547.34
Alton Water Works Capital Reserve Fund	\$ 6,261.00
Town of Alton Capital Reserve Fund 1998	\$ 658,501.00
Transfers from Capital Reserve Fund	\$ 675,406.86
Transfers from General Cemetery Trust	\$ 1,712.00
Transfers from William B. Messer Scholarship Trust	<u>\$ 1,500.00</u>
TOTAL DEPOSITS	\$ 1,809,573.65

EXPENSES:

Town of Alton, Landfill Closure	\$ 24,374.88
Town of Alton, Highway Department Equipment	\$ 101,585.00
Town of Alton, Bridge Construction	\$ 24,566.14
Town of Alton, Highway Construction	\$ 347,217.54
Town of Alton, Highway Department Garage	\$ 2,000.00
Town of Alton, Town Hall Improvements (Clough-Morrell Fund)	\$ 125,000.00
Town of Alton, Heidke Fund Expense	\$ 663.30
Town of Alton, Gilman Museum Repairs (Common Trust #1)	\$ 50,000.00
Town of Alton, Gilman Museum Maintenance	\$ 6,252.47
Town of Alton, Cemetery Maintenance	\$ 34,767.11
Cy Pres Cemetery Expense	\$ 7,285.19
Transfer to Clough-Morrell Trust #902-045-0	\$ 38,587.05
Transfer to Other Investments	\$ 303,000.00
Adriene Essig, Ralph M. Jardine Award	\$ 200.00
Jennifer Merfeld, W. B. Messer Scholarship Award	\$ 500.00
Sarah Spencer, W.B. Messer Scholarship Award	\$ 500.00
Tammy Murtagh, W.B. Messer Scholarship Award	\$ 500.00
Library Addition, Account Close-Out	\$ 509.63
Town of Alton, Computer Supplies	\$ 381.12
Transfer to General Cemetery Trust Account #795-621-2	\$ 1,312.00
Transfer to Town of Alton, Water Works Capital Reserve Account #799-092-2	\$ 6,261.00
Dana Philbrook, Lyceum Fund-Library Lecture	\$ 100.00
Judy Huss, Lyceum Fund Library Lecture	\$ 50.00
Levey Park Expense, C/T #1	\$ 314.37
Library Book Funds-CT #1	\$ 1,500.00
Knights Pond Road Trust C/D #3251	\$ 12,000.00
Knights Pond Road Trust Account #800-358-6	\$ 15,384.28
Transfer 1998 Town Capital Reserve Funds	\$ 658,501.00
Transfer Heidke Fund T-Note Interest #799-901-7	\$ 44,375.00
Transfer School Department Special Ed Fund Capital Reserve #902-042-1	\$ 10,547.34
Agnes Lacreta-Cemetery Lot Buyback-C/T #1	\$ 200.00
John A. & Agnes A. Bezanson Buyback-CT#1	<u>\$ 200.00</u>
TOTAL EXPENSES	\$ 1,818,634.42

CAPITAL RESERVE FUND BALANCES:

Fire Department Equipment	\$ 180,563.10
Fire Department Radios	\$ 5,000.00
Highway Department Equipment	\$ 64,854.57
Highway Department Garage	\$ 3,000.00
Highway Department Road Construction	\$ 152,782.46
Landfill Closure	\$ 21,872.30
Bridge Construction	\$ 182,012.19
School Department Special Education Fund	\$ 122,359.30
School Department 1998 Capital Reserve Funds	\$ 65,000.00
Alton Water Works	\$ 17,446.01
Town Beach	\$ 1.00
BALANCE AS OF 12/31/98	\$ 814,890.93

COMMON TRUST #1 FUND BALANCE:

Cemetery Perpetual Care	\$ 754,823.15
Miscellaneous Trusts	\$ 401,886.95
BALANCE AS OF 12/31/98	\$ 1,156,710.10

GENERAL TRUST FUNDS BALANCE:

General Cemetery Trust	\$ 85,725.04
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ESTATES AND OTHER TRUSTS ACCOUNT BALANCES:

William B. Messer Scholarship Trust #C/D #2284	\$ 40,481.70
Clough-Morrell Trust T-Note #M41	\$ 115,000.00
Knight's Pond Road Conservation Trust C/D #3251 & M/M Acct. #800-358-6	\$ 16,138.25
Clough-Morrell Trust T-Note #Q47	\$ 100,000.00
Clough-Morrell Trust T-Note #S45	\$ 100,000.00
Clough-Morrell Trust T-Note #Y22	\$ 100,000.00
Clough-Morrell Trust T-Note #2Y7	\$ 100,000.00
Clough-Morrell Trust T-Note #3S9	\$ 100,000.00
Clough-Morrell Trust M/M Account #0500-4780 & 902-045-0	\$ 26,788.74
A. William Heidke Fund M/M Account #799-901-7	\$ 61,501.57
A. William Heidke Fund T-Note #D74	\$ 100,000.00
A. William Heidke Fund T-Note #F98	\$ 100,000.00
A. William Heidke Fund T-Note #U67	\$ 100,000.00
A. William Heidke Fund T-Note #Z54	\$ 200,000.00
A. William Heidke Fund T-Note #G55	\$ 200,000.00
BALANCE AS OF 12/31/98	\$ 1,459,910.26

TOTAL BALANCE OF ALL FUNDS AS OF 12/31/98 \$ 3,517,236.33

CAPITAL RESERVE FUNDS INVESTMENTS:

Farmington National Bank Fire Dept. Equipment #900-201-2	\$ 180,563.10
Farmington National Bank Fire Dept. Radios #802-255-6	\$ 5,000.00
Farmington National Bank School Dept. Spec. Education Fund #902-042-1	\$ 122,359.30
Farmington National Bank Highway Dept. Equipment #795-589-9	\$ 64,854.57
Farmington National Bank Highway Dept. Garage #802-255-6	\$ 3,000.00
Farmington National Bank Bridge Construction # 795-586-0	\$ 182,012.19
Farmington National Bank Highway Construction #802-2555-6	\$ 152,782.46
Farmington National Bank Alton Water Works #799-092-2	\$ 17,446.01
Farmington National Bank Landfill Closure #799-895-3	\$ 21,872.30
Farmington National Bank Town Beach #802-255-6	\$ 1.00
Farmington National Bank School Department 1998 Capital Reserve	\$ 65,000.00
BALANCE AS OF 12/31/98	\$ 814,890.93

COMMON TRUST #1 INVESTMENTS:

Investors Selective Mutual Fund	\$ 33,006.50
Farmington National Bank C/D #4862	\$ 110,487.81
Olde Port Bank, Portsmouth NH C/D #4628	\$ 96,997.32
Stratevest-F. N. B. Trust Dept. US Govt. Agencies & Corporate Bonds	\$ 303,000.00
U.S. Treasury Note #E1	\$ 337,000.00
U.S. Treasury Note L4	\$ 100,000.00
Profile Bank, Rochester, C/D #9152	\$ 85,158.58
Community Bank, Wolfeboro C/D #7181	\$ 51,298.40
Farmington National Bank, M/Mkt. #799-306-8	\$ 14,256.59
Farmington National Bank Checking Account #712-320-7	\$ 25,504.90
BALANCE AS OF 12/31/98	\$ 1,156,710.10

ESTATES AND OTHER TRUSTS INVESTMENTS:

U.S. Treasury Note #Y22	Clough-Morrell Trust	\$ 100,000.00
U.S. Treasury Note 2Y7	Clough-Morrell Trust	\$ 100,000.00
U.S. Treasury Note 3S9	Clough-Morrell Trust	\$ 100,000.00
U.S. Treasury Note 4R0	Clough-Morrell Trust	\$ 115,000.00
U.S. Treasury Note S45	Clough-Morrell Trust	\$ 100,000.00
U.S. Treasury Note 047	Clough-Morrell Trust	\$ 100,000.00
Farmington National Bank	Clough-Morrell Trust M/M Acct. #902-045-0	\$ 2,684.58
Community Bank Wolfeboro	Clough-Morrell Trust M/M Acct. 0500-4780	\$ 24,104.16
Farmington National Bank	Knights Pond Rd. Trust M/M Acct. #800-358-6	\$ 3,538.55
Farmington National Bank	Knights Pond Rd. Trust C/D #3251	\$ 12,599.70
Farmington National Bank	William B. Messer Scholarship C/D #2284	\$ 40,481.70
F. N. B. A. William Heidke Memorial Fund	M/M Account #799-901-7	\$ 61,501.57
U.S. Treasury Note	A. William Heidke Memorial Fund #D74	\$ 100,000.00
U.S. Treasury Note	A. William Heidke Memorial Fund #F98	\$ 100,000.00
U.S. Treasury Note	A. William Heidke Memorial Fund #U67	\$ 100,000.00
U.S. Treasury Note	A. William Heidke Memorial Fund #G55	\$ 200,000.00
U.S. Treasury Note	A. William Heidke Memorial Fund #Z54	\$ 200,000.00
		\$ 1,459,910.26

GENERAL TRUST ACCOUNTS INVESTMENTS:

Farmington National Bank General Cemetery Trust M/M Account #795-621-2 (Sales of Lots and Burial Fees)	\$ 85,725.04
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TOTAL BALANCE OF ALL INVESTMENTS AS OF 12/31/98	\$ 3,517,236.33
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INVESTMENT TOTALS BY INSTITUTION:

Farmington National Bank Time Deposits, Collateralized By \$2million Govts	\$ 1,146,166.47
Farmington National Bank Demand Deposits, FDIC Insured, \$100,000.00	\$ 25,504.90
Profile Bank-FDIC Insured - \$100,000.00	\$ 85,158.58
Olde Port Bank -FDIC Insured \$100,000.00	\$ 96,997.32
Community Bank FDIC Insured \$100,000.00	\$ 75,402.56
Investors Selective Mutual Fund	\$ 33,006.50
U.S. Treasury Notes	\$ 1,752,000.00
U.S. Government & Corporate Bonds - AA & AAA	\$ 303,000.00
BALANCE AS OF 12/31/98	\$ 3,517,236.33

CEMETERY FUND ACTIVITY:

Balance as of 12/31/97

\$ 64,780.33

Add Income from Lot Sales:

Row K/55&56	\$ 500.00
R.E. Collins & Virginia C. Adams	\$ 250.00
Dana Popp & Edward Lapage	\$ 500.00
David J.P. & Ilene R. Winsor	\$ 250.00
William & Kathleen Brown	\$ 250.00
Nicholas & Eleanor Selesky	\$ 500.00
George A. Knight	\$ 1,000.00
Geoffrey E. & Wanda R. Minnick	\$ 250.00
George H. Jr. & Shirley Ann Lane	\$ 1,000.00
Denniger	\$ 500.00
Thurston	\$ 1,000.00
Paulette Alden	\$ 2,000.00
Wyatt	\$ 1,000.00
Barbara B. Francis	\$ 750.00
Kenneth, Jr. & Marjorie Oblenes	\$ 500.00
Herbert & Virginia Portigue	\$ 500.00
Rachel & Diana Boudrow	\$ 500.00
Gordon A. Oickle	\$ 500.00
William & Esther Snow	\$ 250.00
Ruth G. Snow	\$ 250.00
Robert & Lena Birdsall	\$ 250.00
Robert Valway - (L. Sinclair)	\$ 250.00
Paul & Georgia Jordan	\$ 250.00
Cynthia Bowdoin (A.F. Hayes)	\$ 500.00
TOTAL INCOME FROM LOT SALES	\$ 13,500.00
Add Burial Fees	\$ 5,275.00
Add Interest	\$ 3,671.71
Less Refunds for Buybacks	\$ (800.00)
BALANCE AS OF 12/31/98	\$ 85,725.04

Respectfully submitted,

Joseph R. Houle, Chairman

INVENTORY OF TOWN PROPERTY

PARCEL (Map & Lot)	LOCATION	ACRES	LAND VALUE	BLDG VALUE	TOTAL VALUE
3/2-6	HAMWOODS RD	5.00	\$21,900	\$0	\$21,900
5/38	GORE RD	5.00	\$500	\$0	\$500
5/43	COFFIN BROOK RD	4.62	\$21,600	\$0	\$21,600
5/73&74	STOCKBRIDGE CORNER RD	90.47	\$67,200	\$0	\$67,200
6/21	SUNCOOK VALLEY HIGHWAY	0.10	\$100	\$0	\$100
8/36	RIVERLAKE ST	16.40	\$27,700	\$9,500	\$37,200
9/37	NEW DURHAM RD	0.40	\$800	\$0	\$800
10/15	TOWN FOREST	90.00	\$49,100	\$0	\$49,100
12/11&12	WATER RESERVOIR	1.10	\$19,800	\$6,000	\$25,800
12/81	BEAR POND	0.10	\$18,200	\$0	\$18,200
14/14	FORT POINT ROAD	41.00	\$84,400	\$0	\$84,400
15/23	CHESTNUT COVE RD	49.00	\$65,900	\$0	\$65,900
15/31	GILMAN POND CONSERVATION AREA	208.00	\$89,000	\$0	\$89,000
15/53	OLD WOLFEBORO RD	48.00	\$21,700	\$0	\$21,700
15/71	DREW HILL RD	158.00	\$73,600	\$0	\$73,600
15/87	SOLID WASTE CENTER	45.49	\$48,700	\$139,500	\$188,200
18/13	CHESTNUT COVE RD	52.00	\$122,500	\$0	\$122,500
18/22	EAST ALTON FIRE STATION	1.00	\$18,100	\$68,300	\$86,400
19/51&52	RINES ROAD PIT	22.00	\$53,300	\$0	\$53,300
22/1	HALFMOON POND	0.16	\$13,100	\$0	\$13,100
25/0-1&0-2	NEW RIVERSIDE CEMETERY	5.60	\$27,800	\$13,100	\$40,900
27/32	TOWN HALL	0.23	\$30,000	\$463,900	\$493,900
27/36	ANNA HAASE HOUSE	0.14	\$20,500	\$41,100	\$61,600
27/37	GILMAN LIBRARY	0.38	\$30,300	\$864,300	\$894,600
27/66	OLD RIVERSIDE CEMETERY	6.00	\$37,900	\$0	\$37,900
28/6	OLD SALT SHED	0.39	\$12,200	\$0	\$12,200
28/27	ALTON CENTRAL SCHOOL	11.84	\$107,200	\$4,118,400	\$4,225,600
28/53	ALTON CENTRAL FIRE STATION & PARK	5.00	\$45,600	\$252,700	\$298,300
29/1	GILMAN MUSEUM	0.19	\$28,300	\$146,100	\$174,400
29/7	FRANK C. GILMAN HIGHWAY	0.22	\$25,000	\$0	\$25,000
29/29	MOONEY AVE	1.70	\$27,400	\$0	\$27,400
29/72	POLICE STATION	3.70	\$43,200	\$259,500	\$302,700
29/83	PEARSON RD COMMUNITY CENTER	1.28	\$27,000	\$72,900	\$99,900
30/14&15&16	JONES FIELD & WATERFRONT	0.75	\$30,300	\$0	\$30,300
30/19&20	HIGHWAY GARAGE	5.20	\$47,400	\$49,500	\$96,900
30/24	FRANK C. GILMAN HIGHWAY & LETTER "S" RD	0.40	\$12,500	\$0	\$12,500
31/14&18	LETTER "S" RD	4.65	\$10,300	\$0	\$10,300
31/16&17	LETTER "S" RD	1.30	\$22,300	\$0	\$22,300
32/12	ALTON BAY FIRE STATION	0.30	\$12,500	\$17,900	\$30,400
32/46	LEVEY PARK & PUMPHOUSE #1	9.80	\$99,500	\$3,000	\$102,500
33/37	EAST SIDE DRIVE RESTROOMS	0.40	\$35,200	\$16,900	\$52,100
33/84	TOWN BEACH & HARMONY PARK	0.30	\$186,300	\$1,500	\$187,800
34/35	MOUNT MAJOR HIGHWAY RESTROOMS	1.70	\$73,200	\$14,500	\$87,700
34/26	ABCC & RR SQUARE & BAY WATERFRONT	1.50	\$583,400	\$189,800	\$773,200
38/43A	KEEWAYDIN	0.60	\$12,200	\$0	\$12,200
41/6-1	ECHO POINT RD	0.97	\$120,900	\$0	\$120,900
54/7	ROUTE 11D	10.00	\$9,500	\$0	\$9,500
58/3	WOODLANDS RD	1.20	\$14,900	\$0	\$14,900
58/4	WOODLANDS RD	1.50	\$9,500	\$0	\$9,500
60/34	MOUNT MAJOR HIGHWAY	1.06	\$9,400	\$0	\$9,400
65/66	MOUNT MAJOR HIGHWAY	1.87	\$0	\$0	\$0
66/9	WEST ALTON SWIM DOCK	0.15	\$62,000	\$0	\$62,000
71/15	MARLENE DR	0.26	\$10,400	\$0	\$10,400
72/18&2&3	FROHOCK BROOK RD	1.21	\$9,600	\$0	\$9,600
TOTALS		919.63	\$2,650,900	\$6,748,400	\$9,399,300

INVENTORY OF TOWN ROADS (CLASS V HIGHWAYS)

	FEET	MILES
Abednego Road	1,848	0.35
Acorn Drive (formerly Oak Street)	710	0.13
Alton Mountain Road	19,130	3.62
Alton Shores Road	5,221	0.99
Anniversary Hill Road (formerly Chestnut Street)	492	0.09
Avery Hill Road	15,417	2.92
Barnes Avenue	1,158	0.22
Bartlett Road	786	0.15
Bay Hill Road	4,727	0.90
Beaver Dam Road	1,725	0.33
Bell Road	960	0.18
Bowman Road	1,478	0.28
Chamberlain Road	2,206	0.42
Chesley Road	1,677	0.32
Chestnut Cove Road	10,505	1.99
Church Street	934	0.18
Coffin Brook Road	12,564	2.38
Cook Road	2,986	0.57
Curtis Court	450	0.09
Dan Kelley Drive	313	0.06
Davis Road	750	0.14
Depot Street	724	0.14
Drew Hill Road (now includes all of Marsh Hill Road)	16,944	3.21
Dudley Road	10,779	2.04
Echo Point Road	1,100	0.21
Elliot Road	898	0.17
Farmington Road	135	0.03
Fort Point Road	6,180	1.17
Frohock Brook Road	1,585	0.30
Garden Park Road	337	0.06
Gilmans Corner Road	6,509	1.23
Halls Hill Road	7,680	1.45
Hamwoods Road	7,843	1.49
Hayes Road	4,269	0.81
Hidden Springs Road	272	0.05
Hollywood Beach Road	4,530	0.86
Homestead Place	475	0.09
Horne Road	2,632	0.50
Hurd Hill Road	1,311	0.25
Hutchins Circle	535	0.10
Jesus Valley Road	6,678	1.26
Jewett Farm Road	844	0.16
Lakewood Drive	4,350	0.82
Lane Drive	1,210	0.23
Legal Lane	370	0.07
Letter "S" Road	4,060	0.77
Lily Pond Road	4,808	0.91
Lockes Corner Road	3,630	0.69
Loon Cove Road	960	0.18
Lot Line Road	1,275	0.24

	FEET	MILES
Marlene Drive	851	0.16
Mauhaut Shores Road	2,420	0.46
Meaderboro Road	3,820	0.72
Meadow Drive	424	0.08
Melody Lane	200	0.04
Minge Cove Road (formerly Echo Shores Road)	4,259	0.81
Miramichie Hill Road	800	0.15
Monument Square	750	0.14
Mooney Avenue (formerly Mitchell Avenue)	866	0.16
Muchado Hill Road	13,965	2.64
New Durham Road	10,752	2.04
Old Wolfeboro Road	18,885	3.58
Pearson Road	1,412	0.27
Pine Street	1,385	0.26
Pine Street Extension	365	0.07
Places Mill Road	3,962	0.75
Pond Road	1,470	0.28
Powder Mill Road	10,790	2.04
Prospect Mountain Road	16,883	3.20
Quarry Road	1,980	0.38
Railroad Avenue	3,350	0.63
Railroad Yard Access Road	1,265	0.24
Rand Hill Road	11,780	2.23
Range Road	3,815	0.72
Reed Road	2,779	0.53
Rines Road	10,174	1.93
Riverlake Street (formerly Riverlake West Street)	1,978	0.37
Riverside Drive	1,280	0.24
Roberts Cove Road	14,204	2.69
Roger Street (formerly Mount Major Park Road)	1,785	0.34
Rollins Road	2,336	0.44
Route 11-D	17,332	3.28
Sanctuary Lane	1,848	0.35
School Street	1,675	0.32
Smith Point Road	5,045	0.96
Southview Lane	975	0.18
Spring Street	3,300	0.63
Springhaven Lane	397	0.08
Springwater Road	1,300	0.25
Stagecoach Road	400	0.08
Stockbridge Corner Road	25,800	4.89
Stonewall Road	1,200	0.23
Sunset Shore Drive	900	0.17
Tom Road (formerly Pond Road North)	1,600	0.30
Trask Side Road	10,216	1.93
Valley Road	2,700	0.51
Wallsten Road (formerly Route 11-D North)	940	0.18
West Alton Marina Road (formerly Marina Road)	931	0.18
Woodlands Road	8,750	1.66
Youngtown Road	4,730	0.90
TOTALS	429,984	81.44

SUMMARY OF CURRENT USE CLASSIFICATIONS

<u>Category</u>	<u>Classification</u>	<u>Acres</u>	<u>Assessed Value</u>
Conservation/Forest Land	Other	14.10	\$1,396
Forest Land	White Pine	969.89	\$113,481
Recreation Forest Land	White Pine	1473.61	\$137,933
Forest Land w/Stewardship	White Pine	840.37	\$66,389
Recreation Forest Land w/Stewardship	White Pine	27.73	\$1,753
Forest Land	Hardwood	4313.38	\$258,802
Recreation Forest Land	Hardwood	1434.44	\$68,853
Forest Land w/Stewardship	Hardwood	1056.57	\$25,359
Recreation Forest Land w/Stewardship	Hardwood	2115.78	\$40,622
Forest Land	Other	5099.03	\$504.805
Recreation Forest Land	Other	938.34	\$74,316
Forest Land w/Stewardship	Other	486.17	\$29,170
Recreation Forest Land w/Stewardship	Other	626.95	\$30,094
Farm Land		803.37	\$160,674
Recreation Farm Land		173.72	\$27,794
Farm Land W/SPI		20.10	\$2,053
Rec. Farm Land W/SPI		39.90	\$6,087
Unproductive Land		623.17	\$9,348
Recreation Unproductive Land		206.60	\$2,480
Wet Land		569.16	\$8,539
(MR) Recreation Wet Land		449.52	\$5,395
TOTALS		22,281.90	\$1,575,343

STATEMENT OF BONDED DEBT

The Town of Alton has no outstanding bond or long-term debt payments.

SUMMARY OF LEGAL EXPENSES

<u>PURPOSE</u>	<u>AMOUNT</u>
Town of Alton v. Farmington Insurance Company	\$ 3,952.50
Town of Alton v. Farnham	\$ 526.50
Town of Alton v. Griffin	\$ 2,281.50
Town of Alton v. Jennison	\$ 35.00
Town of Alton v. Nardello	\$ 580.50
Barrett v. Town of Alton	\$ 2,106.00
Canuel v. Alton	\$ 3,487.00
Chapman v. Town of Alton	\$ 567.00
Curry Realtors v. Town of Alton	\$ 5,859.00
N.H. Electric Coop v. Town of Alton	\$ 348.35
White v. Town of Alton	\$ 1,404.00
Board of Tax and Land Appeal	\$ 700.00
Lakes Region Cable Television Consortium	\$ 355.39
Town Attorney Retainer	<u>\$11,650.00</u>
TOTAL	\$33,852.74

SUMMARY OF GILMAN LIBRARY ACTIVITY STATISTICS

Total Number of Gilman Library Card Holders	3516
Total Circulation Count	29,840
Magazine Subscriptions	46
Newspaper Subscriptions	7
Book Count:	
Adult Fiction (Purchased new in 1998 - 294)	6603
Adult Nonfiction (Purchased new in 1998 - 143)	3619
Adult Biography (Purchased new in 1998 - 53)	622
Reference (Purchased new in 1998 - 8)	1291
Large Print (Purchased new in 1998 - 22)	80
Juvenile Fiction, Non Fiction & Biography (Purchased new in 1998 - 233)	<u>4601</u>
Total Books (Purchased new in 1998 - 753)	16,816
Cassette Count:	
Audio Cassettes (Purchased new in 1998 - 53)	517
Video Cassettes (Purchased new in 1998 - 156)	<u>893</u>
Total Cassettes (Purchased new in 1998 - 209)	1,410
Total of all Books, Video & Audio Cassettes	18,226
Total new purchases in 1998	962

SUMMARY OF PAYROLL EXPENSES

EMPLOYEE'S NAME	POSITION	BASE WAGES	OVERTIME PAY	OTHER PAY	BENEFIT PAY	GROSS PAY
CEMETERY:						
J. BERNARD	CEM SUPV	\$15,446.75				\$15,446.75
D. BAILEY	ASST CEM SUPV	\$10,112.00				\$10,112.00
GENERAL GOVT:						
S. DUNN	ADMINISTRATOR	\$45,674.92			\$2,500.00	\$48,174.92
L. TROENDLE	FINANCE OFFICER	\$26,517.60	\$1,090.61		\$660.40	\$28,268.61
P. WENTWORTH	DEPTY FIN OFF	\$16,846.20	\$171.96		\$546.26	\$17,564.42
P. ROCKWOOD	SECRETARY	\$21,014.55	\$361.70		\$574.86	\$21,951.11
P. ROCKWOOD	WELFARE OFF	\$1,000.00				\$1,000.00
D. MOULTON	ADMIN ASST	\$21,542.45			\$615.94	\$22,158.39
M. WALSH	PLANNER	\$19,637.61			\$607.69	\$20,245.30
B. BOYERS	CODE OFFICIAL	\$29,352.00			\$500.00	\$29,852.00
C. WHALEN	CLERICAL ASST	\$4,991.25			\$200.00	\$5,191.25
N. DECOTEAU	CLERICAL ASST	\$9,232.75			\$235.63	\$9,468.38
A. KROEGER	TAX COLLECTOR	\$26,300.32				\$26,300.32
P. WENTWORTH	DEPTY TAX COLLECTOR	\$3,170.65				\$3,170.65
G. JONES	TOWN CLERK	\$29,412.51				\$29,412.51
H. BROOKS	DEPTY TOWN CLERK	\$17,353.46	\$574.44		\$546.00	\$18,473.90
L. DUNN	ADMN ASST/DPTY TWN CLRK	\$1,372.00				\$1,372.00
M. DASCOLI	CLERICAL ASST	\$6,107.96			\$236.25	\$6,344.21
A. SHIBLEY	SELECTMAN	\$625.00				\$625.00
S. CZECH	SELECTMAN	\$2,375.00				\$2,375.00
W. RYAN	SELECTMAN	\$2,000.00				\$2,000.00
H. BOTHWICK	SELECTMAN	\$1,500.00				\$1,500.00
J. WASHBURN	SELECTMAN	\$1,500.00				\$1,500.00
R. LONGABAUGH	SELECTMAN	\$1,500.00				\$1,500.00
H. SULLIVAN	TREASURER	\$5,400.00				\$5,400.00
J. HOULE	TRUSTEE OF TRUST FUNDS	\$4,200.00				\$4,200.00
S. COPELAND	TRUSTEE OF TRUST FUNDS	\$400.00				\$400.00
M. STINSON	TRUSTEE OF TRUST FUNDS	\$400.00				\$400.00
ADMIN SERVICES:						
M. MCGOVERN	LABORER II	\$2,655.00				\$2,655.00
H. WATERMAN	LABORER II	\$17,543.50	\$1,206.03		\$353.60	\$19,103.13
J. ODER	CUSTODIAN	\$10,816.00				\$10,816.00
D. ROCKWOOD	MAINT SUPV	\$22,538.85	\$850.52		\$500.00	\$23,889.37
ELECTIONS:						
P. DRAPER	WORKER	\$247.20				\$247.20
C. DUFFEK	CHKLIST SUPERVISOR	\$212.50				\$212.50
J. DUFFEK	MODERATOR	\$125.00				\$125.00
L. MILLER	CHKLIST SUPERVISOR	\$150.00				\$150.00
N. MOKRZECKI	CHKLIST SUPERVISOR	\$200.00				\$200.00
A. CALVERT	CHKLIST SUPERVISOR	\$62.50				\$62.50
R. CALVERT	MODERATOR	\$375.00				\$375.00

EMPLOYEE'S NAME	POSITION	BASE WAGES	OVERTIME PAY	OTHER PAY	BENEFIT PAY	GROSS PAY
FIRE-RESCUE:						
C. ADAMS	LIEUT/CLERK	\$2,416.00		\$45.85		\$2,461.85
B. ARSENAULT	FIREFIGHTER	\$307.92				\$307.92
D. ATWOOD	FIREFIGHTER			\$7.92		\$7.92
A. BARRETT	FIREFIGHTER	\$211.00		\$50.44		\$261.44
N. BARRETT	ASST CHIEF	\$2,997.00				\$2,997.00
R. BASSETT	ALARMS	\$200.00				\$200.00
E. BATCHELOR	RETIREE	\$500.00				\$500.00
W. BOUTWELL	FIREFIGHTER	\$422.00				\$422.00
J. BRENNAN	FIREFIGHTER	\$821.00		\$43.56		\$864.56
R. BROWN	LIEUT	\$1,794.00				\$1,794.00
M. CAVERLY	FIREFIGHTER	\$691.00				\$991.00
T. CHAGNON JR	FIREFIGHTER			\$7.92		\$7.92
R. COFFEY	FIREFIGHTER	\$364.00				\$364.00
E. CONSENTINO	FIREFIGHTER	\$1,825.00		\$51.48		\$1,876.48
S. CZECH	FIREFIGHTER	\$834.00				\$834.00
D. DAMON	FIREFIGHTER	\$593.00				\$593.00
S. DANA	FIREFIGHTER	\$548.00				\$548.00
J. FARRELL	FIREFIGHTER	\$200.00				\$200.00
S. FISICHELLI	FIREFIGHTER	\$354.00				\$354.00
G. HANNAFIN	FIREFIGHTER	\$1,164.00		\$43.56		\$1,207.56
B. HUNTER	FIREFIGHTER	\$436.00				\$436.00
D. JENSEN	FIREFIGHTER/FIRE WARD	\$804.00				\$804.00
A. JOHNSON	FIREFIGHTER	\$866.00				\$866.00
C. JOHNSON	FIREFIGHTER	\$1,689.00		\$43.56		\$1,732.56
S. JOHNSON	FIREFIGHTER	\$1,090.00				\$1,090.00
R. JONES	CHIEF/FIRE WARD	\$4,049.00		\$10.73		\$4,059.73
N. KALFAS	LIEUT	\$1,419.00				\$1,419.00
M. KEEVAN	FIREFIGHTER	\$355.00		\$43.56		\$398.56
J. KING	FIREFIGHTER	\$358.00		\$7.92		\$365.92
S. LIEDTKE	FIREFIGHTER	\$487.00				\$487.00
T. MANN	FIREFIGHTER	\$251.00		\$43.56		\$294.56
H. NOWE	FIREFIGHTER	\$396.00				\$396.00
I. ROBERTS	FIREFIGHTER	\$875.00		\$36.68		\$911.68
R. SAMPLE	CAPT/FIRE WARD	\$2,137.00		\$45.85		\$2,182.85
P. VARNEY	FIREFIGHTER	\$372.00				\$372.00
M. VISCARIELLO	FIREFIGHTER	\$934.00				\$934.00
S. WILLIAMS	FIREFIGHTER	\$2,089.00		\$51.48		\$2,140.48
R. WITHAM	DEPUTY CHIEF	\$2,578.00		\$9.17		\$2,587.17
J. WOODLAND	LIEUT	\$1,829.00				\$1,829.00
P. WRIGHT	FIREFIGHTER	\$169.00				\$169.00

EMPLOYEE'S NAME	POSITION	BASE WAGES	OVERTIME PAY	OTHER PAY	BENEFIT PAY	GROSS PAY
HIGHWAY:						
K. ROBERTS	HIGHWAY AGENT	\$37,844.92			\$5,121.70	\$42,966.62
C. STODDARD	FOREMAN	\$26,095.15	\$2,173.82		\$1,899.23	\$30,168.20
L. DIVITO	HVY EQUIP OPERATOR	\$22,043.49	\$2,475.87		\$3,552.63	\$28,071.99
M. DIVITO	HVY EQUIP OPERATOR	\$24,935.37	\$1,978.03		\$803.43	\$27,716.83
J. FONTAINE	LIGHT EQUIP OPERATOR	\$7,963.90	\$2,739.11		\$1,302.00	\$12,005.01
M. FRENCH	LIGHT EQUIP OPERATOR	\$10,025.00	\$382.50			\$10,407.50
M. CAVERLY	TRUCK DRIVER	\$21,475.13	\$2,708.08		\$498.94	\$24,682.15
J. BRENNAN	TRUCK DRIVER	\$11,191.17	\$715.69			\$11,906.86
L. AVERY	TRUCK DRIVER	\$8,540.20				\$8,540.20
J. TEAGUE	TRUCK DRIVER	\$2,786.88	\$393.91			\$3,180.79
A. DOUGLAS	TEMP ASST FOREMAN	\$345.00				\$345.00
R. WATERMAN	TRUCK DRIVER	\$12,587.50	\$2,076.95		\$456.00	\$15,120.45
M. SOUCY	TRUCK DRIVER	\$4,602.50	\$1,611.72			\$6,214.22
P. SHEA	TRUCK DRIVER	\$9,660.00	\$1,981.12			\$11,641.12
R. QUINDLEY	TEMP TRUCK DRIVER	\$450.00				\$450.00
J. WILLETT	LABORER I	\$1,400.00				\$1,400.00
LIBRARY:						
H. BROWN	LIBRARIAN	\$22,598.18				\$22,598.18
L. MILLER	ASST LIBRARIAN	\$8,308.51				\$8,308.51
P. MERRILL	ASST LIBRARIAN	\$2,381.00				\$2,381.00
R. JENSEN	SUBSTITUTE LIBRARIAN	\$308.00				\$308.00
SOLID WASTE CTR:						
M. SIMONDS	SWC DIRECTOR	\$28,971.90			\$1,810.36	\$30,782.26
J. RANDALL	ATTENDANT	\$14,145.00			\$280.80	\$14,425.80
J. CALLAHAN	ATTENDANT	\$9,799.64			\$722.33	\$10,521.97
J. FISHER	ASST DIRECTOR	\$8,659.25				\$8,659.25
J. SELFRIDGE	ATTENDANT	\$3,422.25				\$3,422.25
WATER WORKS:						
C. ADAMS	WATER COMMISSIONER	\$1,475.00				\$1,475.00
S. BROWN	WATER COMMISSIONER	\$400.00				\$400.00
J. STREETER	WATER COMMISSIONER	\$1,100.00				\$1,100.00
R. WENTWORTH	WATER COMMISSIONER	\$825.00				\$825.00
R. QUINDLEY	WATER SUPERINTENDANT	\$30,691.16				\$30,691.16
H. LAURION	CLERK	\$7,830.00				\$7,830.00
L. CHICOINE	LABORER	\$4,216.00				\$4,216.00
C. CIAMPO	LABORER	\$1,024.00				\$1,024.00

EMPLOYEE'S NAME	POSITION	BASE WAGES	OVERTIME PAY	OTHER PAY	BENEFIT PAY	GROSS PAY
POLICE:						
K. IWANS	CHIEF	\$43,165.86			\$2,073.52	\$45,239.38
T. SHATTUCK	SARGENT	\$30,489.60			\$2,288.88	\$32,778.48
A. SHAGOURY	CORPORAL	\$31,232.23	\$2,544.53		\$1,020.80	\$34,797.56
J. HATHCOCK	MASTER PATROL OFFICER	\$28,316.75	\$510.18		\$1,991.60	\$30,818.53
S. HOLLY	PATROL OFFICER	\$26,157.80	\$4,408.20		\$1,706.24	\$32,272.24
J. LESTER	PATROL OFFICER	\$26,030.02	\$3,005.13		\$1,625.60	\$30,660.75
P. ARCHIBALD	PATROL OFFICER	\$17,387.70	\$2,023.74		\$1,548.80	\$20,960.24
S.M. ROBERTS	SARGENT/PATROL OFFICER	\$31,204.20	\$1,939.77		\$1,442.00	\$34,585.97
C. KELBY	PATROL OFFICER	\$15,104.28	\$1,433.64		\$686.00	\$17,223.92
A. LAFLAMME	PATROL OFFICER	\$6,774.28	\$174.61		\$392.00	\$7,340.89
T. MORGAN	PATROL OFFICER	\$422.40				\$422.40
S.J. ROBERTS	EXEC SECRETARY	\$23,698.70			\$708.34	\$24,407.04
K. CUTRONA	SECRETARY & DISPATCHER	\$3,944.00				\$3,944.00
S. BLACKSTOCK	SECRETARY & DISPATCHER	\$1,224.00				\$1,224.00
G. TONNESON	SECRETARY & DISPATCHER	\$3,136.00				\$3,136.00
K. BOWERS	SPECIAL OFFICER	\$6,057.00	\$40.50			\$6,097.50
J. SOUTHWELL	SPECIAL OFFICER	\$506.25				\$506.25
G. TONNESON	OFFICER/SPECIAL	\$10,265.00	\$542.25			\$10,807.25
J. LORING	SPECIAL OFFICER	\$2,606.63				\$2,606.63
J. LOBDELL	SPECIAL OFFICER	\$2,241.00				\$2,241.00
R. WILLANDER	ANIMAL CONTROL OFFICER	\$300.00				\$300.00
PARKS & REC:						
K. TROENDLE	REC DIRECTOR	\$24,593.89			\$876.64	\$25,470.53
H. SULLIVAN	TECHNICAL ASST	\$2,408.00				\$2,408.00
R. TROENDLE	PROGRAM SUPV	\$120.75				\$120.75
S. PERROTTA	LIFEGUARD	\$2,544.50				\$2,544.50
E. TRAVERS	LIFEGUARD	\$2,454.38				\$2,454.38
A. TRAVERS	LIFEGUARD	\$1,842.76				\$1,842.76
J. BERNARD	UMPIRE	\$892.50				\$892.50
TOTALS		\$1,112,857.03	\$40,114.61	\$543.24	\$40,884.47	\$1,194,399.35

SUMMARY OF POLICE DEPARTMENT ACTIVITY STATISTICS

Number of calls for Service	4,673 (-11%)
Number of Police reported Incidents/Offenses:	1,156 (+54%)
Number of Criminal Arrests	182 (-06%)
Number of Motor vehicle Violations	2,067 (+49%)
Summons/Arrests	418
Warnings Issued	1,648
Number of Motor Vehicle Accidents	174 (+56%)
Fatalities	2
Pedestrian	3
Alcohol/Drug Related	8
Serious Traffic Offenses	152
Driving Under the Influence	37 (-26%)
Town Ordinance Violations	16
Parking Tickets/Complaints	44
Liquor Law Violations	47
Criminal Threatening	13
Child Abuse/Neglect Investigations	7
Sex Offense/ Other	4
Theft	86
Burglary	28
Criminal Trespass	18
Disorderly Conduct	25
Assault	24
Drug Offenses	16
Bad Checks/Fraud	14
Weapons Offenses	1
Stolen Property	1
Harassment	27
Domestic Disturbance	56 (-13%)
Disturbances/Other	34
Juvenile Incidents/Offense	37
Alarm Calls for Service	308
Suspicious Activity Calls	102
Animal Complaints	96
Animal Incidents/Offense	82
Welfare Checks	37
Missing persons	12
Civil Standby	11
IEA Assistance	4
Protective Custody	79
Child in Need of Services	3
Specific Requests House/Business Checks	38
Assistance Calls for Service	192
Calls to Assist other Agencies	237
Untimely Deaths	3

VITAL STATISTICS - BIRTHS RECORDED IN ALTON DURING 1998

DATE	CHILD	FATHER	MOTHER
Feb 17	Mikhail August Kharitonov	Maxim G. Kharitonov	Karen E. Bleckmann
Mar 4	Amanda K. Long	Peter M. Long	Tracy A. Paquette
Mar 6	Nathan Ryan Boutwell	Wayne F.. Boutwell	Ursula L. Minich
April 6	John Daniel Doherty	Daniel J. Doherty	Mary A. Kearney
April 10	Matthew William Hamilton	Charles L. Hamilton	Patricia M. Welsh
April 13	Tanner Lauretta Lang	Philip J. Lang, Jr.	Lisa B. Tremblay
April 15	Daniel Henry Krivitsky	Andrew T Krivitsky	Cheryl Chagnon
April 28	Alex James Matarozzo	James M. Matzrozzo	Sandra R. Bieber
May 16	Jordan Elizabeth Pellowe	Timothy M. Pellowe	Rebecca L. Sonicker
May 17	Evan Foderaro	James Foderaro	Lisa L. Matte
June 6	Wyatt Lee Stockman	Rodney L. Stockman	Bethany Varnum
June 8	Oliva Marie Gubitose	George R. Gubitose	Maureen O. O'Keefe
June 17	Cammi Lynn Cornelissen	Arthur G. Connrelissen, Jr	Tammey J. Teufel
June 25	Thomas Paul Blandini	Paul T. Blandini	Mary-Bridget Pawlik
July 29	Justin Francis McGlone	John F. McGlone	Kathleen E. Gagnon
Aug 30	Hannah McDonald Lacroix	Daniel N. Lacroix	Trisha McDonnell
Oct 21	Giana Marie Monzione	Paul N. Monzione	Darla Schroeder
Nov 11	Max Headley Brauer	Siegfried H. M. Brauer	Lou Ann Headley
Dec 1	Brianna Lane DeJager	David DeJager	Wendy Ann Lane
Dec 15	Arianna Lynn Nicastro	Salvatore A. Nicastro	Marianne Hynes
Dec 21	Kimberly Rose Parker	Reuben M. Parker	Amy M. Barnet

VITAL STATISTICS - DEATHS RECORDED IN ALTON DURING 1998

DATE OF DEATH	NAME OF DECEASED	AGE	RESIDENCE	PLACE OF DEATH
Jan. 5	Delree L. Appleyard	84	Alton	Laconia, NH
Jan. 6	Anna K. Haase	84	Alton	Wolfeboro, NH
Jan. 20	Herbert J. Hume	54	New Durham, NH	Alton, NH
Feb 17	Elizabeth S. Farnham	89	Alton Bay	Derry, NH
Feb 27	Ruth V. Schwitzer	82	Alton	Wolfeboro, NH
April 3	Neal L. Harris	70	Alton	Dover, NH
April 8	Thomas E. Fry	64	Alton	Alton, NH
April 9	Willamae M. Jalbert	71	Alton	Wolfeboro, NH
April 18	Rose M. Bornheim	69	Alton	Laconia, NH
May 17	Evan Foderaro	0	Alton	Laconia, NH
May 25	Jacqueline A. Wood	63	Alton	Laconia, NH
May 31	Gerald A. Tanguay	69	Alton	Alton, NH
June 6	Geoffrey E. Minnick	56	Alton	Alton, NH
June 19	Herbert T. Alden, Jr.	66	Alton	Wolfeboro, NH
July 2	Dennis A. Miner	41	Barnstead, NH	Alton, NH
July 7	Melvin V. Drew	92	Alton	Alton, NH
July 20	Theron Plastridge	97	Alton Bay	Alton Bay, NH
July 22	Douglas R. Stone	74	New Britain, CT	Alton, NH
Aug 18	George H. Lane, Jr.	68	Alton	Rochester, NH
Aug 25	Charles C. Stevens	75	Alton	Alton, NH
Aug 30	Hans W. Reum	57	Stratham, NH	Alton, NH
Aug 30	Dorothy L. Faulkner	89	Ft. Myers, FL	Alton Bay, NH
Sept 23	Charles Gould	89	Alton	Wolfeboro, NH
Oct 7	Frank A. Milton	93	Alton	Wolfeboro, NH
Oct 9	William A. Jordan	39	Alton Bay	Wolfeboro, NH
Nov 6	Alice F. Hynes	65	Alton Bay	Wolfeboro, NH
Nov 11	Justina Feinman	88	Alton Bay	Wolfeboro, NH
Nov 17	Philomena Deluca	76	Alton	Alton, NH
Nov 20	Frances A. Crowder	68	Alton	Alton, NH
Dec 25	Norman E. Jackson	58	Rochester	Alton, NH

VITAL STATISTICS -MARRIAGES RECORDED IN ALTON DURING 1998

DATE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE
Feb 21	David I. Hebert	Alton Bay	Nancy H. Mooney	Alton Bay
March 14	Kevin D. Iwans	Alton	Brenda A. Long	South Berwick, ME
March 14	Joseph W. Desbien, Sr	Alton	Melissa A. Rettig	Alton
March 21	David K. Overall	Goffstown, NH	Amanda K. Waterman	Alton
April 18	Robert H. Wood	Alton	Nancy L. Jones	Alton
May 9	Kenneth D. Borelli	Alton	Sara E. Wyatt	Alton
May 23	Robert A. Witham	Alton	Kelley McDade	Ft.Walton,Florida
June 13	Everett G. Martin, Jr.	Alton	Cynthia M. Goodwin	Alton
June 20	Marc T. Bezanson	Haverhill, MA	Michelle Ann C Leson	Haverhill, MA
June 27	Matthew D. Francis	Bristol, RI	Lisa J. Stanzione	Bristol, RI
June 26	William L. Ferris	Raynham, MA	Sandra J. Fernandes	Raynham,MA
July 5	Henry E. Soucy	Alton	Sharon L. Proctor	Alton
July 25	Richard K. Northup	Charlotte, NC	Sheila Graham	Charlotte, NC
July 24	Lawrence W. Guild II	Gilford, NH	Sharon L. Duntley	Gilford, NH
Aug 2	Jason P. Bartsch	Alton	Heather D. Lussier	Northwood, NH
Aug 8	Francis J. McBay	Wilmington, MA	Diane J. Sharp	Wilmington, MA
Aug 14	Richard L. Chagnon, Jr	Alton	Linda M. Vilandy	Alton
Aug 16	Ronald L. Breth	Rochester, NH	Jeannette M. Kania	Alton
Sept 4	Joseph Dibiasiio	Green, RI	Michelle L. Nadeau	Greene, RI
Sept 5	Eric A. Kleeberg	Alton	Karrie-Jeanne B. Smith	Alton
Sept 6	Stephen L.Copithorne	Alton	Beth K. James	Alton
Sept 12	Jason M. Malo	Alton	Tara L. Herrick	Alton
Sept 12	Michael J. Clucas	Galva, IL	Jacqueline A.Landry	Galva, IL
Sept 19	Eric E Adjutant Jr.	Alton	Katie B. Bechard	Alton
Sept 26	Scott E. Emerson	Alton	Sheri L Rines	Alton
Sept 27	Edward W. Headley	State College, PA	Janet E. Michael	Portland, ME
Oct 3	Kevin C. Decker	Alton	Lisa A. Peters	Alton
Oct 3	Rodney S. Norton	New Durham, NH	Darby C. Grigg	New Durham,NH
Oct 3	Christian W. Hartshorn	Alton	Stacy H. Scarlett	Alton
Oct 10	Christopher Buffington	Alton	Kimbyr E. Ames	Alton
Oct 24	Joshua M. Jordan	Alton	Michelle E. Barrett	Alton
Dec 24	Dale R. Keirstead	Alton	Judy A. Barone	Alton Bay

**1999 ANNUAL TOWN MEETING WARRANT
ALTON, NEW HAMPSHIRE**

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

1999 TOWN ELECTIONS - OFFICIAL BALLOT QUESTIONS

You are hereby notified to meet at the Alton Central Fire Station in said Town, on Tuesday, the ninth (9th) day of March in the year 1999, between the hours of seven o'clock in the morning (7:00am), at which time the polls shall open, and seven o'clock in the evening (7:00pm), at which time the polls shall close, for the purpose of acting upon the following warrant articles:

ARTICLE 1a To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectman for three years, one trustee of trust funds for three years, one library trustee for three years, one cemetery trustee for three years, one fire ward for three years, one water commissioner for three years, three budget committee members for three years, two planning board members for three years and one town clerk for one year.

ARTICLE 1b To see if the Town will vote to adopt proposed amendments to the existing Zoning Ordinance as recommended by the Planning Board as follows:

QUESTION #1 This amendment will delete the existing Section 230: MULTI-FAMILY DWELLINGS FOR THE ELDERLY and replace with a new Section 230: ELDERLY HOUSING to reference the U.S. Fair Housing Act, identify specific lot size requirements and provide other performance standards for elderly housing developments. In addition, this amendment will make elderly housing a permitted use in the Residential, Residential-Rural, Residential-Commercial and Rural Zones without requiring a Special Exception. Section 301: TABLE OF USES and Section 344: SPECIAL EXCEPTIONS will also be revised to be consistent with the intent of this proposed amendment. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #2 This amendment will establish a new Section 270: WIRELESS TELECOMMUNICATIONS OVERLAY DISTRICTS to regulate the development of wireless communication towers by imposing specific performance standards without requiring a Special Exception. This amendment will establish overlay districts on portions of Prospect Mountain, Mount Bet, Straight-Back Mountain and Old Wolfeboro Road. Section 228: HEIGHT RESTRICTIONS and Section 301: TABLE OF USES will also be revised to be consistent with the intent of this proposed amendment. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #3 This amendment will revise Section 420: SPECIAL EXCEPTIONS to delete the requirement for plans to be accepted by the Planning Board prior to submission to the Zoning Board of Adjustment. In lieu thereof, this amendment references Planning Board Subdivision Regulations and Site Plan Review Regulations as standards by which the Town Planner must certify that plats have met prior to submission to the Zoning Board of Adjustment. A provision for waivers is also proposed. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #4 This amendment will revise Article 500: DEFINITIONS to include proposed meanings for the following terms: Alternative Tower Structure, Antenna, FAA, FCC, General Store, Tower Height, Open Space, Pre-Existing Towers or Antennas, Telecommunication Facilities and Telecommunications Tower. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

QUESTION #5 This amendment will revise Section 343: RESTRICTIONS GOVERNING USES OF THE RESIDENTIAL-COMMERCIAL ZONE by removing all reference to lot size requirements based on the availability of municipal sewer. In addition, this amendment will establish lot size requirements based on the availability of municipal water. (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

ARTICLE 1c To see if the Town will vote to adopt a petitioned amendment to the existing Zoning Ordinance to include the following lots in the Residential-Commercial Zone: Tax Map 29, Lots 64A, 64B, 65, 66, 67, 68, 69, 83, 85, and Tax Map 31, Lot 37. (BY PETITION) (RECOMMENDED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

ARTICLE 1d To see if the Town will vote in favor of repealing the existing Town building regulations as previously adopted and amended; and furthermore, to see if the Town will vote in favor of the adoption of a new local building code in place thereof, as proposed by the Selectmen; whereby (a) the Town shall adopt by reference the following codes as part of the local building code in accordance with the provisions of RSA 674:52, with certain insertions and deletions: The BOCA National Building Code, The Boca National Mechanical Code, The BOCA National Plumbing Code, The NFPA Life Safety Code and The National Electrical Code; (b) the Town shall provide for simplified adoption of updates or revisions to National Codes; (c) the Town shall require building permits for all construction, including the alteration, addition, repair, removal, demolition, relocation, occupancy, and remodeling of all buildings and structures; except as provided for in other State and local regulations, statutes Ordinances, laws, etc.; and (d) the Town shall provide for the issuance of temporary occupancy permits in accordance with the provisions of RSA 676:12,III. (RECOMMENDED BY THE SELECTMEN) (APPROVED BY THE PLANNING BOARD) (MAJORITY VOTE REQUIRED)

ARTICLE 1e Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town? (BY PETITION) (NOT RECOMMENDED BY THE SELECTMEN) (3/5 VOTE REQUIRED)

1999 TOWN MEETING DELIBERATIVE SESSION

You are hereby notified to meet at the Alton Central School Gymnasium, on Wednesday, the tenth (10th) day of March, beginning at seven o'clock in the evening (7:00pm), for the purpose of acting upon the following warrant articles:

ARTICLE 2 To see if the Town will vote to designate the 1.7 acre tract of land, Tax Map 29, Lot 29, positioned behind Hutchins Circle and Mitchell Avenue, a.k.a. Mooney Street, running down to the Mill Pond Marsh on Route 140; as a protected nature trail to be preserved in perpetuity and establish said land the "Clough-Morrell Nature Trail" with a suitable marker so recognizing the generosity of such benefactors. (BY PETITION)

ARTICLE 3 To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for a total estimated increase in 1999 of sixteen thousand five hundred four dollars, (\$16,504.00), over wages and benefits paid in 1998 at current staffing levels. Said amount is included in the 1999 operating budget. (RECOMMENDED BY THE SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of fifty-five thousand dollars, (\$55,000.00), for Phase III improvements as part of the continuing Alton Bay revitalization projects; and furthermore, to authorize the Selectmen to accept and expend, without further action of Town Meeting, any Community Development Block Grants which may be received for these projects. (RECOMMENDED BY THE SELECTMEN) (\$55,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of eight thousand nine hundred dollars, (\$8,900.00), for the construction of basketball courts at Liberty Tree Park. (RECOMMENDED BY THE SELECTMEN) (\$8,900.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of twenty-two thousand nine hundred ninety-two dollars, (\$22,992.00), for the purchase of a new police cruiser. (RECOMMENDED BY THE SELECTMEN) (\$22,992.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of eight thousand five hundred dollars, (\$8,500.00), for the purchase of police mobile data terminal communication systems. (RECOMMENDED BY THE SELECTMEN) (\$8,500.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars, (\$80,000.00), to be added to the Fire Department Equipment Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend as previously requested by the Fire Wards. (RECOMMENDED BY THE SELECTMEN) (\$80,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars, (\$10,000.00), to be added to the Fire Department Radio Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) (\$10,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of one hundred twenty-two thousand four hundred dollars, (\$122,400.00), to purchase and equip a Highway Department 10 wheel dump truck, and authorize the withdrawal of twenty-five thousand dollars, (\$25,000.00), from the Highway Department Heavy Equipment Capital Reserve Fund. The balance of ninety-seven thousand four hundred dollars, (\$97,400.00), is to come from general taxation. (RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of five thousand five hundred fifty dollars, (\$5,550.00), to purchase a hot water pressure washer. (RECOMMENDED BY THE SELECTMEN) (\$5,550.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 12 To see if the Town will vote to authorize the Selectmen to enter into a four year lease-purchase agreement for the purpose of acquiring a new Highway Department Front End Loader; and to raise and appropriate the sum of thirty-seven thousand five hundred forty dollars, (\$37,540.00), as the first year's payment. Said agreement to include the trade-in of the old loader. (RECOMMENDED BY THE SELECTMEN) (\$37,540.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars, (\$500,000.00), to be added to the Highway Reconstruction Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend. Said amount is to be partially offset by general fund revenues from a Highway Block Grant estimated in the amount of one hundred ten thousand three hundred thirty-five dollars, (\$110,335.00). (RECOMMENDED BY THE SELECTMEN) (\$500,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 14 To see if the Town will vote to establish a Maintenance Shed Capital Reserve Fund, and to raise and appropriate the sum of five thousand dollars, (\$5,000.00), to be placed into this fund. (RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000.00), to be added to the Highway Garage Expansion Capital Reserve Fund previously established, and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (\$25,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of twenty-six thousand one hundred eighty-five dollars, (\$26,185.00), to alleviate erosion problems at the Town Beach. Said amount is to be contingent upon receipt of a grant estimated in the amount of twenty thousand nine hundred forty-eight dollars, (\$20,948.00). This will be a non-lapsing account per RSA 32:7,VI, to be available until such time as the project can be completed or five years have elapsed, whichever comes first. (RECOMMENDED BY THE SELECTMEN) (SPECIAL WARRANT ARTICLE) (\$26,185.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars, (\$100,000.00), to complete the Main Street sidewalk reconstruction project. Said amount is to be partially offset by general fund revenues from a grant in the amount of eighty thousand dollars, (\$80,000.00), or eighty percent, (80%), of the final project costs, whichever is less. (RECOMMENDED BY THE SELECTMEN) (\$94,155.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars, (\$15,000.00), for water system improvements on Pine Street Extension. Said amount is to be offset in its entirety by revenues from fees billed to water users. (RECOMMENDED BY THE SELECTMEN) (\$15,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars, (\$60,000.00), for ambulance services. Furthermore, to authorize the Selectmen to accept and expend, without further action of Town Meeting, any gifts the Town may receive for ambulance services. (RECOMMENDED BY THE SELECTMEN) (\$60,000.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of two million eight hundred thirty-three thousand three hundred eighty-six dollars, (\$2,833,386.00), to defray anticipated charges arising as part of the Town's operating budget for the current year. Said amount does not include any funds for special warrant articles addressed separately. (RECOMMENDED BY THE SELECTMEN) (\$2,736,876.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of three thousand dollars, (\$3,000.00), in support of Community Health & Hospice, Inc. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of six thousand one hundred twenty-four dollars, (\$6,124.00), in support of the Community Action Program of Belknap and Merrimack Counties, Inc. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 23 To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars, (\$1,500.00), in support of the American Red Cross. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred forty-eight dollars, (\$5,848.00), in support of the VNA-Hospice of Southern Carroll County and Vicinity, Inc. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of one thousand dollars, (\$1,000.00), in support of New Beginnings - A Womens Crisis Center. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 26 To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars, (\$12,000.00), for the Youth Service Bureau's Court Diversion program for first time juvenile offenders as an alternative to the juvenile court system. (NOT RECOMMENDED BY THE SELECTMEN) (\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE) (MAJORITY VOTE REQUIRED)

ARTICLE 27 To hear reports of any committees, boards, trustees, commissions, officials, agent or concerned voters; and vote to accept same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN, given under our hands on this the 17th day of February, 1999, by the Alton Board of Selectmen. ATTEST:

Stanley E. Czech, Chairman

William Ryan, Vice Chairman

James C. Washburn, Selectman

Robert J.T. Longabaugh, Selectman

Harold M. Bothwick, Jr., Selectman

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: _____

ALTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1999 to December 31, 1999

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

Peter J. Pigeon

Seth J. Pigeon

Virginia Pigeon

Laurie J. Boyce

Dean F. Devine

Gregory Bell

DATE: 2/16/99

Ruth A. Hines
Robert G. Jan

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Appropriations		Actual		SELECTEN'S APPROPRIATIONS ENSURING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR		RECOMMENDED NOT RECOMMENDED NOT RECOMMENDED
		ART. I	ART. II	WARR. Prior Year As Approved by DRA	Prior Year	Expenditure As Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	
CITY OF ALTON GOVERNMENT										
4130-4139 Executive	20	275,339	287,880	306,839	-0-	276,193	30,646			
4140-4149 Election, Reg. & Vital Statistics	20	5,169	4,852	3,400	-0-	3,400	-0-			
4150-4151 Financial Administration		-0-	-0-	-0-	-0-	-0-	-0-			
4152 Revaluation of Property		-0-	-0-	-0-	-0-	-0-	-0-			
4153 Legal Expense	20	41,000	33,853	35,000	-0-	30,000	5,000			
4155-4159 Personnel Administration	20	284,903	280,102	327,158	-0-	303,726	23,434			
4170-4175 Purchase of Office Equipment Planning & Zoning Records	20	137,165	131,116	142,886	-0-	136,908	5,978			
4191-4192 Professional Services	20	162,131	158,584	164,807	-0-	158,146	6,661			
4194 General Government Building										
4195 Cemetery	20	37,752	35,501	39,354	-0-	39,382	(28)			
4196 Insurance	20	114,864	107,348	100,801	-0-	98,720	2,080			
4197 Advertising & Regional Assoc.		-0-	-0-	-0-	-0-	-0-	-0-			
4199 Other General Government		-0-	-0-	-0-	-0-	-0-	-0-			
GENERAL AVAILABILITY										
4210-4214 Police	20	402,905	383,099	448,213	-0-	451,213	(3,000)			
4215-4219 Ambulance		-0-	-0-	-0-	-0-	-0-	-0-			
4220-4229 Fire	20	73,520	73,224	90,504	-0-	88,794	1,710			
4240-4249 Building Inspection		-0-	-0-	-0-	-0-	-0-	-0-			
4250-4259 Emergency Management	20	100	-0-	100	-0-	100	-0-			
4299 Other (including Communications)		-0-	-0-	-0-	-0-	-0-	-0-			
AIRPORT/AVIATION CENTER										
4301-4309 Airport Operations		-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
HIGHWAYS & STREETS										
4311 Administration		-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
4312 Highways & Streets	20	772,629	721,028	592,558	-0-	580,988	12,570			
4313 Bridges		-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	

Acct. #	PURPOSE OF APPROPRIATIONS		Actual	SELECTION'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
	WARR.	ART. # Approved by DRA		Expenditures	Prior Year	ENSURING FISCAL YEAR RECOMMENDED	ENSURING FISCAL YEAR RECOMMENDED
4316 Street Lighting	20	32,198	28,436	36,000	-0-	30,000	-0-
4319 Other		-0-	-0-	-0-	-0-	-0-	-0-

HIGHWAYS & STREETS cont.

	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4321 Administration	-0-	-0-	-0-	-0-	-0-	-0-	-0-
4322 Solid Waste Collection	-0-	-0-	-0-	-0-	-0-	-0-	-0-
4324 Solid Waste Disposal	20	267,439	238,201	275,415	-0-	269,651	5,764
4325 Solid Waste Clean-up		-0-	-0-	-0-	-0-	-0-	-0-
4326-4329 Sewage Call. & Disposal & Other	20	2,458	2,458	2,458	-0-	2,458	-0-

WATER DISTRIBUTION & TREATMENT

	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4331 Administration	20	122,570	107,542	120,915	-0-	120,915	-0-
4332 Water Services Fund Drawings	20	4,160	4,160	4,160	-0-	4,160	-0-
4335-4339 Water Treatment, Conserv. & Other		-0-	-0-	-0-	-0-	-0-	-0-

ELECTRIC

	XXXXXX						
4351-4352 Admin. and Generation							
4353 Purchase Costs							
4354 Electric Equipment Maintenance							
4359 Other Electric Costs							

WATER/WASTE

	XXXXXX						
4411 Administration		-0-	-0-	-0-	-0-	-0-	-0-
4414 Pest Control	20	4,057	1,566	6,308	-0-	6,308	-0-
4415-4416 Health Agencies & Hosp. & Other	21,23	31,094	31,094	-0-	29,672	-0-	24,472
4416-4412 Administration & Direct Assist.	20	25,000	14,159	23,000	-0-	23,000	-0-
4464 Intergovernmental Welfare Payments		-0-	-0-	-0-	-0-	-0-	-0-
4415-4416 Vendor Payments & Other		-0-	-0-	-0-	-0-	-0-	-0-

OPERATING TRANSFERS OUT

		XXXXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	
	Electric-		-0-
	Air	-0-	-0-
4915	to Capital Reserve Fund 8, 9, 13, 14, 15	658,501	645,000
4916	To Exp. Tr. Fund-except 84917	-0-	-0-
4917	To Health Maint. Trust Funds	-0-	-0-
4918	To Nonexpendable Trust Funds	-0-	-0-
4919	To Agency Funds	-0-	-0-
SUBTOTAL:		4,208,992	3,961,436
		3,940,453	29,472
			3,625,698
			284,227

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing

...SPECIAL WARRANT ARTICLES...

Special warrant articles are defined in RSA 32:3 VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; or 4) an appropriation designated

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:13, V)			ACCT.	APPROPRIATIONS WARR. PRIOR YEAR AS ART. # APPROVED BY DRA	Actual Expenditures Prior Year	SELECTION'S APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSURING FISCAL YEAR NOT RECOMMENDED	

"INDIVIDUAL WARRANT ARTICLE"...

"warrant articles" are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost curves for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3, V)			APPROPRIATIONS WARR. Prior Year As ART. # Approved by DRA			SELECTMEN'S APPROPRIATIONS ENSURING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSURING FISCAL YEAR
Acct.				Actual	Expenditure# Prior Year			RECORDED..... NOT RECORDED..... RECORDED..... NOT RECORDED.....

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
3120	Land Use Change Taxes		11,500	7,598	7,600
3180	Resident Taxes		-0-	-0-	-0-
3185	Timber Taxes		25,000	24,631	25,000
3186	Payment in Lieu of Taxes		3,000	3,055	3,000
3189	Other Taxes Boat		36,000	37,197	38,000
3190	Interest & Penalties on Delinquent Taxes		65,000	89,244	90,000
	Inventory Penalties		-0-	-0-	-0-
	Excavation Tax (\$.02 cents per cu yd)		-0-	-0-	-0-
	Excavation Activity Tax		2,274	1,743	1,800
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		2,000	2,577	2,600
3220	Motor Vehicle Permit Fees		550,000	542,573	525,000
3230	Building Permits		23,000	24,698	25,000
3290	Other Licenses, Permits & Fees		8,000	10,903	11,000
3311-3319	FROM FEDERAL GOVERNMENT		-0-	-0-	-0-
FROM STATE					
3351	Shared Revenues		13.969	13.969	13.969
3352	Meals & Rooms Tax Distribution		51,103	51,103	51,103
3353	Highway Stock Grant		112.879	112.879	110,335
3354	Water Pollution Grant		-0-	-0-	-0-
3355	Housing & Community Development		-0-	-0-	-0-
3356	State & Federal Forest Land Reimbursement		153	153	153
3357	Flood Control Reimbursement		-0-	-0-	-0-
3359	Other (Including Railroad Tax) MISC.		195,858	215,470	96,272
3379	FROM OTHER GOVERNMENTS		33.783	29,510	35,000
CHARGES FOR SERVICES					
3401-3406	Income from Departments		64,500	77,213	85,300
3409	Other Charges		-0-	-0-	-0-
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		15.000	14,504	5,000
3502	Interest on Investments		55.000	71,359	62,000
3503-3509	Other		177.349	172,636	92,700
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR.	Estimated Revenues	Actual Revenues	ESTIMATED REVENUES
		ART.#	Prior Year	Prior Year	ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds			-0-	-0-
	Sewer - (Offset)			-0-	-0-
	Water - (Offset)		146,570	119,124	135,915
	Electric - (Offset)			-0-	-0-
	Airport - (Offset)			-0-	-0-
3915	From Capital Reserve Funds		100,000	101,585	-0-
3916	From Trust & Agency Funds		211,672	216,550	57,041
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes			-0-	-0-
	Amts VOTED From F/B ("Surplus")			-0-	-0-
	Fund Balance ("Surplus") to Reduce Taxes		225,000	225,000	200,000
TOTAL ESTIMATED REVENUE & CREDITS			2,128,610	2,165,274	1,673,788

"BUDGET SUMMARY"

Selectmen's

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	3,940,453	3,625,698
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	60,000	60,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	-0-	-0-
TOTAL Appropriations Recommended	4,000,453	3,685,698
Less: Amount of Estimated Revenues & Credits (from above, column 5)	1,673,788	1,673,788
Estimated Amount of Taxes to be Raised	2,326,665	2,011,910

NOTES

TOWN GOVERNMENT GENERAL INFORMATION

HOURS OF OPERATION

TOWN HALL

1 Monument Square, off Route 11 & Main Street
Monday through Friday - 8:30am to 4:30pm

SOLID WASTE CENTER

Hurd Hill Road, off Route 28A
Sunday, Monday, Friday & Saturday - 7:00am to 5:00pm
CLOSED TUESDAY, WEDNESDAY & THURSDAY
(Permits are required for use of this facility)

RINES ROAD STUMP DUMP & BRUSH PIT

Saturday & Sunday - 8:00am to 3:00pm
CLOSED JANUARY THROUGH MARCH
(Permits are required for use of this facility)

HIGHWAY GARAGE

Letter "S" Road
Monday through Friday - 7:00am to 3:30pm

POLICE STATION

Depot Street
Monday through Friday - 7:00am to 5:00pm

FIRE STATIONS

Central Station - Frank C. Gilman Highway, Route 140
Bay Station - Main Street, Route 11
East Alton Station - Quarry Road
West Alton Station - Mount Major Highway, Route 11

GILMAN LIBRARY

Main Street, Route 11
Monday - 11:00am to 7:00pm
Tuesday - 9:00am to 5:00pm
Wednesday - 11:00am to 7:00pm
Thursday - CLOSED
Friday - 9:00am to 5:00pm
Saturday - 9:00am to 12:00noon

WATER WORKS OFFICE

Route 140, next to the Central Fire Station
Monday through Friday - 8:30am to 12:30pm

1999 HOLIDAYS (All Town Offices & Facilities Closed)

New Years Day	January 1st
Presidents Day	February 15th
Easter	April 4th
Memorial Day	May 31st
Independence Day	July 5th
Labor Day	September 6th
Veterans Day	November 11th
Thanksgiving	November 25th
Day After Thanksgiving	November 26th*
Christmas	December 24th

(*Please note: The Solid Waste Center will be open on Friday, November 26th, the day after Thanksgiving)

FIRE ALARM SIGNALS
(FOR EMERGENCY USE ONLY)

<u>BOX NUMBER</u>	<u>LOCATION</u>
01	Town Water Shut Off in 30 Minutes
04	Alton Bay Fire Station
05	Corner of Pine and School Streets
06	Corner of Main and Depot Streets
11	All Out Signal
12	Alton Bay Campground, Across from the Chapel
13	Rand Hill Road
14	Alton Bay, Shibleys at the Pier (Victoria pier)
24	Corner of Main and School Streets
26	Corner of Main Street and Old Wolfeboro Road
31	Corner of Route 140 and Mooney Street
32	Corner of Route 140 and Riverside Drive
34	Central Fire Station
36	Main Street, near NH Electric Cooperative Office
41	Main Street, opposite Levey Park
42	Main Street at the Foot of Rollins Hill
43	Main Street opposite the Laundromat
46	Rte 28A Alton Bay-opposite former site of Oak Birch Inn
51	Alton Central School
123	Alton Town Hall
261	Union Telephone Company Building-Main Street
333	All Firefighters Report to Stations
333	7:15pm-Monday Night Test
333	12:45pm Saturdays-Alarm Tests

NOTICE: In case of fire emergency if no box alarm is available, **DIAL 911**. Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: Opening a box does not sound the alarm. You must pull the handle down. Please remain at the box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

TELEPHONE DIRECTORY



Alton Central School	875-7500
Ambulance	875-0222
Ambulance (emergency)	911
Animal Control Complaints	875-3752
Fire Department	875-2111
Fire Department (emergency)	911
Forest Fire Warden	875-0222
Gilman Library	875-2550
Highway Department	875-6808
Land Use & Property Records Dept	875-5095
Assessing Office	
Building Inspector/Code Official	
Conservation Commission	
Health Officer	
Planning Office	
Zoning Board of Adjustment	
Pearson Road Community Center	875-7102
Police Department	875-3752
Police Department(emergency)	911
Police Department Fax Machine	875-0751
Police Department TDD	875-1110
Recreation Department	875-0109
Solid Waste Center	875-5801
Tax Collector	875-2171
Town Clerk	875-2101
Motor Vehicle Registration	
Licenses-Vital Statistics	
Wetlands Applications	
Solid Waste Center Permits	
Town Hall (connecting all departments)	875-2161
Administrative Services	
Finance Office	
Selectmen	
Town Administrator	
Town Secretary & Welfare Office	
Town Hall Fax Machine	875-3894
Town Hall & Police TDD	875-0111
Water Works Department	875-4200
Water Works Department (emergency)	875-4201
EMAIL	<u>alton@worldpath.net</u>